

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT
PERIOD - AS AT AUGUST, 2020

| Code | Name | INITIAL BUDGET (A) | AMENDMENT | FINAL BUDGET AMOUNT | AUGUST, 2020 | PAYMENTS YTD | BUDGET BALANCE | PERCENTAGE |
|----------|----------------------------------|---------------------------|----------------------------|--------------------------|-----------------------|-------------------------|--------------------------|------------|
| | | A | B | C =A+B | D | E | C-E | E/C* 100 |
| 701-GPS | General Public Services | 105,678,860,390.00 | (45,333,925,430.00) | 60,344,934,960.00 | 137,250,000.00 | 1,427,676,000.00 | 58,917,258,960.00 | 2% |
| 702-Def. | Defence | 0.00 | 0.00 | - | - | - | - | |
| 703-POS | Public Order and Safety | 0.00 | 0.00 | - | - | - | - | |
| 704-EA | Economic Affairs | 2,958,375,000.00 | (668,000,000.00) | 2,290,375,000.00 | - | - | 2,290,375,000.00 | 0% |
| 705-EP | Environmental Protection | 77,500,000.00 | (35,500,000.00) | 42,000,000.00 | - | - | 42,000,000.00 | 0% |
| 706-HCA | Housing and Community Amenities | 3,673,315,000.00 | (1,738,650,000.00) | 1,934,665,000.00 | - | - | 1,934,665,000.00 | 0% |
| 707-H | Health | 4,904,750,000.00 | (55,000,000.00) | 4,849,750,000.00 | 608,490,000.00 | 1,169,075,000.00 | 3,680,675,000.00 | 24% |
| 708-RCR | Recreation, Culture and Religion | 0.00 | 0.00 | - | - | - | - | |
| 709-E | Education | 96,670,000.00 | (10,000,000.00) | 86,670,000.00 | - | 20,000,000.00 | 66,670,000.00 | 23% |
| 710-SP | Social Protection | 201,510,820.00 | (25,000,000.00) | 176,510,820.00 | - | - | 176,510,820.00 | 0% |
| | | 117,590,981,210.00 | (47,866,075,430.00) | 69,724,905,780.00 | 745,740,000.00 | 2,616,751,000.00 | 67,108,154,780.00 | 4% |