

**OVERHEAD COST FOR JANUARY TO SEPTEMBER, 2020**

| <b>S/N</b>   | <b>MINISTRY/DEPARTMENT</b>                               | <b>REVISED BUDGET</b>   | <b>OVERHEAD COST<br/>JANUARY TO<br/>SEPTEMBER, 2020.</b> | <b>VARIANCE</b>         |
|--------------|--|-------------------------|--|-------------------------|
| 1            | MINISTRY OF FINANCE                                      | 2,591,730,000.00        | 24,000,000.00  | 2,567,730,000.00        |
| 2            | AKWA IBOM STATE INTERNAL<br>REVENUE SERVICE              | 87,790,000.00           | 6,000,000.00   | 81,790,000.00           |
| 3            | MINISTRY OF ECONOMIC<br>DEVELOPMENT AND DEEP SEA<br>PORT | 88,660,000.00           | 10,000,000.00  | 78,660,000.00           |
| 4            | OFFICE OF THE ACCOUNTANT<br>GENERAL, AKS                 | 2,841,440,000.00        | 108,000,000.00   | 2,733,440,000.00        |
| 5            | MINISTRY OF BUDGET AND<br>ECONOMIC PLANNING              | 221,800,000.00          | 218,500,000.00   | 3,300,000.00            |
| <b>TOTAL</b> |  | <b>5,831,420,000.00</b> | <b>366,500,000.00</b>                                    | <b>5,464,920,000.00</b> |