

AKWA IBOM STATE GOVERNMENT

PERSONNEL COST FOR JANUARY TO SEPTEMBER, 2020

S/N	MINISTRY/DEPARTMENT	REVISED BUDGET 2020	PERSONNEL COST JANUARY TO SEPTEMBER, 2020.	VARIANCE
1	MINISTRY OF FINANCE	209,867,640.00	118,801,110.31	91,066,529.69
2	AKWA IBOM STATE INTERNAL REVENUE SERVICE	660,821,340.00	493,377,355.41	167,443,984.59
3	MINISTRY OF ECONOMIC DEVELOPMENT AND DEEP SEA PORT	196,599,850.00	109,807,623.31	86,792,226.69
4	OFFICE OF THE ACCOUNTANT GENERAL, AKS	805,224,060.00	464,871,835.07	340,352,224.93
5	MINISTRY OF BUDGET AND ECONOMIC PLANNING	89,023,640.00	59,225,181.32	29,798,458.68
TOTAL		1,961,536,530.00	1,246,083,105.42	715,453,424.58