

AKWA IBOM STATE GOVERNMENT

PERSONNEL COST FOR JANUARY TO SEPTEMBER, 2020

S/N	MINISTRY/DEPARTMENT	REVISED BUDGET 2020	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	PERSONNEL COST JANUARY TO SEPTEMBER, 2020.	VARIANCE
1	MINISTRY OF FINANCE	209,867,640.00	9,921,744.59	15,033,093.37	12,620,124.61	12,903,433.84	12,584,344.88	12,394,522.22	12,357,395.00	18,577,968.90	12,408,482.90	118,801,110.31	91,066,529.69
2	AKWA IBOM STATE INTERNAL REVENUE SERVICE	660,821,340.00	42,270,370.89	65,821,359.49	53,883,101.03	54,362,312.06	54,329,254.97	56,966,287.35	54,811,442.15	53,672,505.19	57,260,722.28	493,377,355.41	167,443,984.59
3	MINISTRY OF ECONOMIC DEVELOPMENT AND DEEP SEA PORT	196,599,850.00	9,512,242.90	15,051,428.16	12,402,458.29	12,148,277.51	12,262,062.91	11,828,562.52	12,006,627.57	11,795,781.14	12,800,182.31	109,807,623.31	86,792,226.69
4	OFFICE OF THE ACCOUNTANT GENERAL, AKS	805,224,060.00	41,162,870.70	61,367,365.42	50,943,060.95	51,062,781.03	53,877,600.73	51,001,444.46	52,066,351.60	51,534,516.58	51,855,843.60	464,871,835.07	340,352,224.93
5	MINISTRY OF BUDGET AND ECONOMIC PLANNING	89,023,640.00	5,465,031.45	7,839,197.53	6,583,508.55	6,613,503.55	6,771,325.21	6,538,321.51	6,518,115.23	6,445,426.24	6,450,752.05	59,225,181.32	29,798,458.68
TOTAL		1,961,536,530.00	108,332,260.53	165,112,443.97	136,432,253.43	137,090,307.99	139,824,588.70	138,729,138.06	137,759,931.55	142,026,198.05	140,775,983.14	1,246,083,105.42	715,453,424.58