

## AKWA IBOM STATE GOVERNMENT

### MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION

PERIOD: AS AT SEPTEMBER, 2020

Code	Name	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	SEPTEMBER, 2020	YEAR TO DATE ACTUAL =N=
		A	B	C = A+B	D	E
33010110	Monthly Business/Entrepreneurship clinic	12,000,000.00	0.00	12,000,000.00		
32020202	Opening, grading and stabilization of specific approved roads	200,000,000.00	0.00	200,000,000.00		
32020202	Grading of Roads, Patching of Potholes on roads across the state	500,000,000.00	(200,000,000.00)	300,000,000.00		
33010121	Provision for Margin for Increased Cost (Covid 19 Special Intervention Fund and Others)	6,025,115,880.00	(1,168,761,350.00)	4,856,354,530.00		81,500,000.00
22021177	Green Brigade(AKS Environmental Protection and Waste Management Agency)	1,500,000,000.00	0.00	1,500,000,000.00		
22021170	Margin for Increased Cost / Emergency Provision (Subvention)	7,440,000,000.00	3,824,380,000.00	11,264,380,000.00	100,110,000.00	806,180,000.00
22021021	Fumigation of the entire State against COVID 19	0.00	600,000,000.00	600,000,000.00		20,000,000.00
32010302	Purchase and distribution of 31 No. Palm -oil processing mills	11,000,000.00	0.00	11,000,000.00		
32010302	Purchase and distribution of 31 No. Cassava processing mills	9,000,000.00	0.00	9,000,000.00		

32010302	Purchase and distribution of 16 No. Emel Industrial Sewing machines	2,189,660.00	0.00	2,189,660.00		
32010501	Purchase of 16 No. Computer sets	8,360,000.00	0.00	8,360,000.00		
32010302	Provision of 16 No. Welding/ Metal fabrication equipment	6,242,400.00	0.00	6,242,400.00		
32010302	Purchase and distribution of 16No. 6.5KVA Generating set	3,069,660.00	0.00	3,069,660.00		
33010109	Provision of 16 No. Industrial Gas Stand (12.5kg) Gas Cylinder	1,600,640.00	0.00	1,600,640.00		
32010302	Provision of 31No. Battery Charging Machines	884,800.00	0.00	884,800.00		
32010302	Purchase and distribution of 16No. Manual Weaving Machines	989,660.00	0.00	989,660.00		
32010302	Provision of 16No. Plumbing / Pipe Fitting Machines	2,904,000.00	0.00	2,904,000.00		
32010522	Purchase of Industrial mixer/ Deep Freezer	5,000,000.00	0.00	5,000,000.00		
32010522	Purchase of 16 No. Industrial Gas Oven	3,400,000.00	0.00	3,400,000.00		
32010522	Purchase of 16 No. Mould for Soap making	314,000.00	0.00	314,000.00		
32010522	Purchase of 16No. Medium Drum for Soap making	402,000.00	0.00	402,000.00		
32010522	Purchase of 16No. Soap Bar for Soap making	213,200.00	0.00	213,200.00		
32010522	Purchase of 16No. Hydrometer for Soap making	122,000.00	0.00	122,000.00		
32010522	Purchase of 16No. set of stove (12.5kg) gas cylinder for Soap making	1,551,400.00	0.00	1,551,400.00		
32010522	Provision of 16 No. Industrial Electric Iron	256,320.00	0.00	256,320.00		

33010109	Training for Managers of Poverty Alleviation Programmes in furthering social protection activities with innovative practical methods	10,000,000.00	(5,000,000.00)	5,000,000.00		
33010109	Financial Assistance to facilitate establishment of small/medium scale Businesses/Rent	5,270,000.00	0.00	5,270,000.00		
21010000	Akwa Ibom State Primary Healthcare Development Agency (Personnel Cost)	145,604,660.00	0.00	145,604,660.00		
33010113	Baseline Survey/Needs Assssment and Digital Health Map	10,000,000.00	0.00	10,000,000.00		
33010121	Implementation of Health Insurance for 6-12 years old pupils in public primary Schools Programme	66,185,000.00	(16,185,000.00)	50,000,000.00		
33010115	Saving one Million Lives (SOML) Project	10,000,000.00	0.00	10,000,000.00		
33010115	Nutrition Programme	20,000,000.00	0.00	20,000,000.00		
33010115	Infants under five and pregnanat women / maternal and child Health Services	10,000,000.00	0.00	10,000,000.00		
33010115	Diseases Prevention and Control	3,000,000.00	0.00	3,000,000.00		
33010115	Eye Health Care Services	2,000,000.00	0.00	2,000,000.00		
33010115	HIV / AIDS Programme	3,000,000.00	0.00	3,000,000.00		
33010110	Community Outreaches, Education \$ Promotion	3,000,000.00	0.00	3,000,000.00		
33010115	Emergency in terventions in Maternal Child Health (MCH)	5,000,000.00	0.00	5,000,000.00		
33010110	Midwife Services Scheme / Traditional Birth Attendants	3,000,000.00	0.00	3,000,000.00		

	Volunteer Health Workers (VHW for PHC	5,000,000.00	0.00	5,000,000.00		
33010115	Prevention of Mother to Child Transmission (PMTCT) of HIV/AIDs Interaction in PHC's and Communities	3,000,000.00	0.00	3,000,000.00		
33010115	Integrated Management of Childhood Illness (IMCI) Program	3,000,000.00	0.00	3,000,000.00		
33010115	Family Planning Services	2,000,000.00	0.00	2,000,000.00		
33010115	Sexual and Reproductive Health Program	5,000,000.00	0.00	5,000,000.00		
33010115	Safe Motherhood Activities	2,000,000.00	0.00	2,000,000.00		
33010115	Tuberculosis /Leprosy Prevention and Control	3,000,000.00	0.00	3,000,000.00		
33010115	Provision for Survey of Non-Communicable Diseases	2,000,000.00	0.00	2,000,000.00		
32010212	Provision for Mobile Health Diagnostic Services and Delivery Kids	20,000,000.00	0.00	20,000,000.00		
32010208	Rural water for Onna LGA - Awa Iman water project (24m 3/day litres/day): solar powered mini water works/Treatment plant/reticulation/elevated tank	9,500,000.00	0.00	9,500,000.00		
32010208	Rural water for Urue Offong/Oruko LGA - Solar power mini water works/treatment plant/Reticulation/elevation tank	8,050,000.00	0.00	8,050,000.00		

32010208	Rural water for Ibesikpo Asutan LGA - Ikot Nko water project (12m 3/day litres/day) : Solar power mini water works/treatment plant/ reticulation/ elevation tank	8,050,000.00	(3,050,000.00)	5,000,000.00		
32010208	Rural water for Itu LGA - Ikot Ebom Itam water project (12m 3/day litres/day) : Solar power mini water works/treatment plant/ reticulation/ elevation tank	9,100,000.00	(4,100,000.00)	5,000,000.00		
32010208	Rural water for Ikono LGA - Mbiafun Nkwono water project (12m 3/day litres/day) : Solar power mini water works/treatment plant/ reticulation/ elevation tank	9,200,000.00	0.00	9,200,000.00		
32010208	Provision of 1No Mini Water Scheme in Uruk Ata in Etim Ekpo LGA	5,600,000.00	(2,600,000.00)	3,000,000.00		
32020208	Rehabilitation of abandoned Mini-water Scheme in Etinan Institute	2,300,000.00	(300,000.00)	2,000,000.00		
32020208	Rehabilitation of abandoned Mini-Water Scheme in Okop Ndua Erong in Ibesikpo Asutan LGA	2,300,000.00	(300,000.00)	2,000,000.00		
32020208	Rehabilitation of abandoned Mini-Water Scheme in Offi, Okobo LGA	2,300,000.00	(300,000.00)	2,000,000.00		
32020208	Rehabilitation of abandoned Mini-Water Scheme in Nkek in Ukanafun LGA	2,300,000.00	(300,000.00)	2,000,000.00		

32020208	Rehabilitation of abandoned Mini-Water Scheme in Ikot Edo in Ibiono Ibom LGA	2,300,000.00	(300,000.00)	2,000,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Anai Okpo, Urue Offong Oruko LGA	4,000,000.00	(1,000,000.00)	3,000,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Esa Ekpo, Mkpata Enin LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Afia Nsit Urua Nko, Nsit Ibom LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Ikot Ebom Itam, Itu LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Edem Idim, Ukanafun LGA	4,000,000.00	(1,000,000.00)	3,000,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Atia Otoro, Abak LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		

32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Ubiafun Nkwono, Ikono LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Idung Asang, Esit Eket LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Onuk Ukana, Essien Udim LGA	3,500,000.00	(1,500,000.00)	2,000,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male & female) in Ikot Ibiok, Eket LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32010114	Construction of 2No x 5 Compartment Pour flush toilet in Primary Schools (1 male and female) in UkpeneKang, Ibena LGA	5,000,000.00	(2,500,000.00)	2,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ikot Idem Udo, Mkpat Enin LGA	4,000,000.00	(1,000,000.00)	3,000,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Nkek, Ukanafun LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		

32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Omum Unyam and Iwukem, Etim Ekpo LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ikot Onono, Ika LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Uruk Ata, Etim Ekpo LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ibiakpan, Abak LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Etinan Motor Park, Etinan LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Okop Ndua Erong, Ibesikpo Asutan LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		



32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ibaka Beach Market, Mbo LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ukpenekang, Ibeno LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ikot Abasi, Eket LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Ikot Odiong, Eket LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020112	Construction of 1No x 6 Compartment water closet toilet in Public Places e.g. motor parks, health centres and markets in Oron Market, Oron LGA	3,000,000.00	(1,500,000.00)	1,500,000.00		
32020209	Construction of 2 No. Sanitation Facilities in Public places in Onna LGA through PPP	5,500,000.00	(500,000.00)	5,000,000.00		

32020209	Construction of 2 No. Sanitation Facilities in Public places in Urue Offong/Oruko LGA through PPP	5,500,000.00	(500,000.00)	5,000,000.00		
32020209	Construction of 2 No. Sanitation Facilities in Public places in Mkpato Enin LGA through PPP	5,500,000.00	(500,000.00)	5,000,000.00		
32020209	Construction of 2 No. Sanitation Facilities in Public places in Ibesikpo Asutan LGA through PPP	5,500,000.00	(500,000.00)	5,000,000.00		
32020209	Construction of 2 No. Sanitation Facilities in Public places in Ukanafun LGA through PPP	5,500,000.00	(500,000.00)	5,000,000.00		
32020209	Persons living in Onna LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32020209	Persons living in Urue Offong/Oruko LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32020209	Persons living in Mkat Enin LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32020209	Persons living in Ibesikpo Asutan LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32020209	Persons living in Nsit Ibom LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		

32020209	Persons living in Itu LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32020209	Persons living in Ukanafun LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32020209	Persons living in Abak LGA lives in Open Defecation Free (ODF) certified communities	1,250,000.00	(250,000.00)	1,000,000.00		
32010208	Purchase and installation of Automated water meters	5,000,000.00	0.00	5,000,000.00		
32010208	Rehabilitation of urban water schemes in the state	30,000,000.00	(15,000,000.00)	15,000,000.00		
32010208	Rehabilitation of Head works for provision of safe water to populace	20,200,000.00	(10,000,000.00)	10,200,000.00		
32010208	Pipeline Reticulation	109,000,000.00	(60,000,000.00)	49,000,000.00		
33010109	Securing Licence for innovative cooperative products	1,000,000.00	0.00	1,000,000.00		
33010110	Sensitization/ mobilization of cooperatives	3,000,000.00	0.00	3,000,000.00		
33010111	Capacity building/Training for Cooperatives	3,100,000.00	0.00	3,100,000.00		
33010110	Exhibition of Cooperative Products	4,000,000.00	0.00	4,000,000.00		
33010110	Equipment Support Scheme to Coops : Distribution of Nets, Fishing Gears to fishing cooperatives	10,000,000.00	(5,000,000.00)	5,000,000.00		
33010110	Documentation/Inspection, Monitoring and Evaluation of Cooperative societies/produce, dealers in AKS	4,000,000.00	0.00	4,000,000.00		

33010111	Annual Audit & Supervision of Cooperatives	10,000,000.00	0.00	10,000,000.00		
33010109	Attendance at National Community Development Directors Council	5,000,000.00	0.00	5,000,000.00		
33010110	Community Development Day Celebration	5,000,000.00	0.00	5,000,000.00		
32010601	Provision of Equipment and Furniture/Reference Books in Bureau of Rural Development and Cooperative Library	3,000,000.00	0.00	3,000,000.00		
33010109	Attendance at National Council on Cooperative	3,000,000.00	0.00	3,000,000.00		
33010109	Training of Community Development Officers and other staff for effective service delivery.	5,000,000.00	0.00	5,000,000.00		
32020101	Reactivation of the existing Community Development Resource Centre, Uyo.	4,000,000.00	0.00	4,000,000.00		
33010110	Celebration of Annual UN Cooperative Day/Cooperative week	5,000,000.00	0.00	5,000,000.00		
33010113	Printing of Cooperative and Community Development Certificate and other Statutory Instruments	5,000,000.00	0.00	5,000,000.00		
32010501	Purchase of office equipment/furniture for Hqtrs/Area offices	10,000,000.00	(5,000,000.00)	5,000,000.00		
33010113	Baseline Needs Assessment/Survey of Rural Communities.	10,000,000.00	0.00	10,000,000.00		
33010114	Provision of Internet/payment for subscription	3,000,000.00	0.00	3,000,000.00		

32010207	Electrification in Ikot Obio Ikpa, Abak L.G.A	28,000,000.00	(10,000,000.00)	18,000,000.00		
32010207	Electrification of Akpabom-Mkpaeto, Onna LGA	14,000,000.00	(4,000,000.00)	10,000,000.00		
32010207	Provision of Electrification in parts of Ediene Atai Ikono LGA	27,900,000.00	(10,000,000.00)	17,900,000.00		
32010207	Electrification Projects in Ikot Akpan Ibesit, Oruk Anan LGA	30,000,000.00	(15,000,000.00)	15,000,000.00		
32010207	Provision of Transformer sub-station in Uya Oro, Oron LGA	15,000,000.00	(5,000,000.00)	10,000,000.00		
32010207	Electrification in Esa Obong, Etim Ekpo LGA	20,000,000.00	(10,000,000.00)	10,000,000.00		
32020202	Rehabilitation of HT Network along Ikot Edor-Ikot Iko Ibon Road, Onna LGA	15,000,000.00	(5,000,000.00)	10,000,000.00		
32010207	Electrification of other Rural Communities	200,000,000.00	(150,000,000.00)	50,000,000.00		
32010202	Grading of 6km Farm / Feeder Roads in Uruk Uso Road in Abak LGA	6,000,000.00	0.00	6,000,000.00		
32010202	Grading of 4.8km Afaha Ediene/Usouok Ediene Access Road, Ikono LGA	6,000,000.00	0.00	6,000,000.00		
32010202	Grading of 5.2km Oruk Akai Ati Akai Owu-Ubokpu Access Road, Mbo LGA	5,000,000.00	0.00	5,000,000.00		
32010202	Grading of 5.2km Ikot Akpabin-Ikot Ikan-Ikot Akpasia Access Road, Ibesikpo Asutan LGA	5,000,000.00	0.00	5,000,000.00		
32010202	Grading of 4.1km Ikot Nkor-Ikot Edeghe-Ikot Akpakpan Nsit Atai LGA	6,000,000.00	0.00	6,000,000.00		

32010202	Grading of 8km Ukpom Ibakeshi-Nkwot Ekpene Inuen Access Road, Ikono LGA	7,000,000.00	0.00	7,000,000.00		
32010202	Tarring of Ikot UdoObioku Slippery Hill in Ibiono Ibom LGA	5,000,000.00	0.00	5,000,000.00		
32010202	Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anam L.G.A	5,000,000.00	0.00	5,000,000.00		
32010202	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	4,000,000.00	0.00	4,000,000.00		
32010202	Grading of 5Km farm feeder road in Ikot Etuk Udo/Usung Atiat road-linking Ikot Okoro to Ikot Ekpene road, Abak LGA	6,000,000.00	0.00	6,000,000.00		
32010202	Grading of 4.2km Ekpenyong-Nto Obo Akapn-Awa Nto Ubia, Essien Udim LGA	5,000,000.00	0.00	5,000,000.00		
32010202	Grading of 5Km farm feeder road in Eriam Uruk Obong, Afaha Obong in Abak LGA	6,000,000.00	0.00	6,000,000.00		
32010202	Grading of 4.2km Okuko-Ibotong Access Road in Urue Offong/Oruko LGA	5,000,000.00	0.00	5,000,000.00		
32010202	Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	5,000,000.00	0.00	5,000,000.00		
32020202	Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku, Mkpate Enin LGA	5,000,000.00	0.00	5,000,000.00		

32020305	Maintenance of Circuit breakers at the main switch yard, central Generator, 10 No. 500KVA Transformers and purchase of Diesel and Engine Oil.	60,000,000.00	(25,000,000.00)	35,000,000.00		
33010111	Monitoring of projects handled by the Bureau, writing of reports and community anti-vandalized sensitization campaign.	10,000,000.00	0.00	10,000,000.00		
32010104	Construction of Cold Room in Ibeno LGA	34,000,000.00	(21,000,000.00)	13,000,000.00		
32010104	Construction of Cold Room in Itu, Itu LGA	33,000,000.00	(15,000,000.00)	18,000,000.00		
32010104	Construction of Cold Room in Oron, Oron LGA	34,000,000.00	(20,000,000.00)	14,000,000.00		
32010501	Provision of 2Nos. Computer system with Printers/Accessories (Desktop)	600,000.00	0.00	600,000.00		
32010501	Provision of 2Nos. Laptop Computer	400,000.00	0.00	400,000.00		
33010114	Provision of Internet Facilities	2,000,000.00	0.00	2,000,000.00		
33010114	Development of Data Base	1,000,000.00	0.00	1,000,000.00		
32010601	Furnishing of Data Bank Room	1,000,000.00	0.00	1,000,000.00		
33010121	Mini AKEES Industrial Park	400,000,000.00	(300,000,000.00)	100,000,000.00		
33010121	Facilitation of 26 No. Constituency Development projects in the 26 state constituencies of AKS	1,513,000,000.00	(513,000,000.00)	1,000,000,000.00		
33010121	Implementation of Govt. Special Development Project	3,060,000,000.00	(2,060,000,000.00)	1,000,000,000.00		
32020206	State Security Services Expenses	12,000,000,000.00	(4,000,000,000.00)	8,000,000,000.00	14,000,000.00	91,101,000.00

33010121	NEPAD/APRM Review Mechanism	20,000,000.00	(10,000,000.00)	10,000,000.00		
33010110	World poverty day celebration	20,000,000.00	(10,000,000.00)	10,000,000.00		
32020206	Purchase/Installation/Maintenance of security equipment /devices at strategic locations and buildings for surveillance tracking. Intelligence gathering for mitigation of crimes. Special security vehicles.	3,000,000,000.00	(1,500,000,000.00)	1,500,000,000.00		
32010212	Medical/Clinic Equipment	75,000,000.00	(25,000,000.00)	50,000,000.00		
21010001	Hospital Management Board (Personnel Cost)	50,000,000.00	550,000,000.00	600,000,000.00		
21010001	Hospital Management Board (Personnel Cost)	6,315,207,580.00	0.00	6,315,207,580.00		
32020212	Routine maintenance & refurbishing of medical facilities in all Hospitals and evacuation of filled septic tanks, replacement of faulty electrical appliances, etc	30,000,000.00	0.00	30,000,000.00		
32020212	To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in the State	70,000,000.00	(20,000,000.00)	50,000,000.00		
32010512	Provision of fire extinguishers in Secondary Health Institutions	10,000,000.00	0.00	10,000,000.00		
32010305	Purchase of 3 No. 40KVA generating sets to 3 Secondary Health Institutions (G/H) Ukpom, Abak, Comp. Health Centre, Awa, Comp. Health Centre, Ekpene Obo.	17,000,000.00	0.00	17,000,000.00		



33010116	Supply of adequate number of syringes, Disinfectants, Needles and other consumables at all times to 42 Govt. hospitals	30,000,000.00	0.00	30,000,000.00		
32020212	Provision of Radiation Protection Devices	24,000,000.00	0.00	24,000,000.00		1,450,000.00
32020212	Production and distribution of Dried Blood samples (DBS) to private and Public Health facilities in AKS for Proficiency Testing (PT)	3,000,000.00	0.00	3,000,000.00		
32020212	Production, packaging and Distribution fo stain for Malaria Microscopy in all Public Health Facitilites in AKS	3,000,000.00	0.00	3,000,000.00		
33010116	Procurement of drugs for treatment of survivors of Gender based violence	1,000,000.00	0.00	1,000,000.00		
32020212	Establishment of a Sexual Assault Referral Centre (SARC) in 3No. Senatorial disctricts (Meth. Girls, Itukmbang and Gen. Hospital Ikot Ekpene)	14,000,000.00	0.00	14,000,000.00		
32020212	Institutionalizing of Adolescent / Youth friendly services in @ least 4No General Hospitals in the State (Immanuel Gen. Hosp., Eket and Gen. Hosp. Ikot Okoro)	4,000,000.00	0.00	4,000,000.00		
32010306	Provision of irrigation equipment (water pumping equipment) at Eket Senatorial District (Okopedi, Okobo-2ha)	5,000,000.00	0.00	5,000,000.00		

33010110	Farm Sensitization Awareness, Campaign and Publicity (Four Towns Uyo)	5,000,000.00	0.00	5,000,000.00		
32010301	Purchase of 5No Tractors and Equipment for lease to farmers of Subsidized rate	65,000,000.00	0.00	65,000,000.00		
32010302	Purchase of Generating plant	6,000,000.00	0.00	6,000,000.00		
32020306	Construction of 1No. Cassava Processing mill at Ntak Obio Akpa, Oruk Anam LGA	35,000,000.00	0.00	35,000,000.00		
32020306	Equipping of the mill: 1No. Peeling machine	20,000,000.00	0.00	20,000,000.00		
32020107	Maintenance of 1 ha plantain/banana and half ha of pineapple, citrus guava and paw-paw Seedling Garden at Awa Onna L.G.A	1,000,000.00	0.00	1,000,000.00		
32020107	Maintenance of 1 ha plantain/banana and half ha of pineapple, citrus guava and paw-paw seedlings Garden at Itak Ikot Udo (Ikot Ekpene LGA).	1,000,000.00	0.00	1,000,000.00		
32020107	Maintenance of 1 ha plantain/banana and half ha of pineapple, citrus guava and paw-paw seedling Garden at Horticultural Garden, Wellington Basseway, Uyo	450,000.00	0.00	450,000.00		
32020107	Expansion of low land and upland rice cultivation	10,000,000.00	0.00	10,000,000.00		
32020107	Development of 36ha Rice Farm at Ekoi Ikot Abia Ini L.G.A.	10,000,000.00	0.00	10,000,000.00		
33010109	Disbursement of loans to farmers in the 31 LGAs of the State.	100,000,000.00	0.00	100,000,000.00		

33010109	Capacity Building for Farmer (Local)	3,000,000.00	0.00	3,000,000.00		
33010109	Training of 840 participants	10,000,000.00	0.00	10,000,000.00		
33010121	Loan Support to 4,040 participants	200,000,000.00	(50,000,000.00)	150,000,000.00		
33010110	World Food Day celebrations	10,000,000.00	0.00	10,000,000.00		
33010110	National Agricultural Shows	5,000,000.00	0.00	5,000,000.00		
32020306	Agricultural and Agric Inputs Subsidy	2,000,000,000.00	(700,000,000.00)	1,300,000,000.00		
32020101	Preliminary works (Ground Clearing, Quantity Surveys/Architectural Design and Foundation Laying) on Veterinary Hospital Complex at Mbak Itam III, Itu	20,000,000.00	0.00	20,000,000.00		
32010405	Purchase of 1 No. Ambulatory Clinic van fitted with equipment: Veterinary Surgical kits (Large and Small Animals), Animal Stretcher, Refrigerator, Oxygen Equipment, Sterilizers, Generator (Four Towns, Uyo)	25,000,000.00	0.00	25,000,000.00		
33010115	Purchase of Vet drugs Four Towns, Uyo	5,000,000.00	0.00	5,000,000.00		
32020101	Provision of burgalary protectors on doors and windows at Eket Vet. Clinic	2,000,000.00	0.00	2,000,000.00		
32010101	Construction of Veterinary Clinic in Ikot Akpan Nkuk in Ukanafun L.G.A	5,000,000.00	0.00	5,000,000.00		
33010116	Purchase of Veterinary Vaccines (Four Towns, Uyo)	5,000,000.00	0.00	5,000,000.00		
32020101	Perimeter fencing of Eket Veterinary Clinic Premises	5,000,000.00	0.00	5,000,000.00		

32020107	Procurement of 200Nos West African Dwarf (WAD) goats farm farms at Adadia Uruan	3,150,000.00	0.00	3,150,000.00		
33010116	Provision of Drugs and vaccines	1,650,000.00	0.00	1,650,000.00		350,000.00
32020107	Demarcation of Plots into paddocks at Oruk Anam and Ikot Abasi LGA	3,000,000.00	0.00	3,000,000.00		
32020107	Developing of Grazing Reserves to produce Pastures for Livestock at Ntondang Obot Akara	2,000,000.00	0.00	2,000,000.00		
32010107	Purchase of NPK Fertilizer	315,000.00	0.00	315,000.00		
32020107	Procurement of 10 Nos. breeding heifers for LIBC at Adadia - uruan LGA	7,000,000.00	0.00	7,000,000.00		
32020306	Procurement of 2No Breeding Young Bulls for LIBC at Adadia, Uruan LGA	1,500,000.00	0.00	1,500,000.00		
33010116	Medicaments	420,000.00	0.00	420,000.00		
32020107	Procurement of fishing inputs 10 No 20hp outboard Engines (OBE) and 200 Nos bundle of Net for distribution to 30 fishing groups in Ikot Abasi, Mkpate Enin, Mbo, Ibeno, Oron, Eastern Obolo, Uruan, Itu, Urue Ofong/Oruko and Eket LGAs	16,000,000.00	0.00	16,000,000.00		
32020101	Renovation and rehabilitation of Fisheries Extension Offices at Esin Ufot, Oron LGA, Ayadehe - Itu L.G.A; Iwochang, Ibeno LGA, Ibaka, Mbo LGA	10,000,000.00	0.00	10,000,000.00		

33010110	Fisheries Resources Management Campaigns in 10 fishing zones (Ikot Abasi, Mkpata Enin, Mbo, Ibeno, oron, Uruan, Itu, Urue Ofong/Oruko Eket and Eastern Obolo	5,500,000.00	0.00	5,500,000.00		
33010109	Training of 200 Nos Fish Farmers and school leavers at Ikot Abasi Fish Farming Training Centre; (i) Welfare of Trainees	3,000,000.00	0.00	3,000,000.00		
33010109	Honorarium for trainers	500,000.00	0.00	500,000.00		
32020107	Procurement of 40,000 fingerling	2,200,000.00	0.00	2,200,000.00		
32020107	200 bags of fish feed	1,200,000.00	0.00	1,200,000.00		
33010109	Material for training	175,000.00	0.00	175,000.00		
33010109	Capacity Building of Staff on fish breeding	2,610,000.00	0.00	2,610,000.00		
32020107	Development of broodbank of 1,000 broodfish of desirable species at Ikot Abasi Fish Hatchery	4,575,000.00	0.00	4,575,000.00		
32020107	Procurement of 200,000 fish Fingerlings to 200 fish farmers	3,000,000.00	0.00	3,000,000.00		
33010109	Distribution of 200,000 fish fingerlings to 20 Farmers each in the 10 Federal Constituencies of the State in Ikot Abasi, Oron, Eket, Itu, Ikot Ekpene, Ukanafun, Etinan, Uyo, Abak and Ikono	2,425,000.00	0.00	2,425,000.00		

32020107	Development of artificial water bodies at (Ikpe Ikot Nkon, Ini LGA, Iwok, Nsit Atai, Odoro Ikot, Essien Udim, Ikot Ekpuk, Mkpata Enin and Ikot Akpakop)	3,300,000.00	0.00	3,300,000.00		
32020306	Maintenance of Equipment for the activities, Four Towns, Uyo	250,000.00	0.00	250,000.00		
32010107	Stocking of artificial water bodies at Ikpe Ikon Nkon, Ini L.G.A, Iwok, Nsit Atai L.G.A, Odoro Ikot, Essien Udim L.G.A, Ikot Ekpuk, Mkpata Enin L.G.A, Ikot Akpakop, Mkpata Enin L.G.A, Ute Etuk, Oruk Anamv	1,950,000.00	0.00	1,950,000.00		
32010306	Procurement of equipment for the activities, four towns, uyo	2,400,000.00	0.00	2,400,000.00		
32020107	Maintenance of artificial water bodies at Ikpe Ikon Nkon, Ini L.G.A, Iwok, Nsit Atai L.G.A, Odoro Ikot, Essien Udim L.G.A, Ikot Ekpuk, Mkpata Enin L.G.A, Ikot Akpakop, Mkpata Enin L.G.A, Ute Etuk, Oruk Anam	2,800,000.00	0.00	2,800,000.00		
32010404	Procurement of one 40PH outboard engine	1,500,000.00	0.00	1,500,000.00		
33010109	Supply of 600,000 fish fingerlings to 300No. farm in the three Senatorial District	25,000,000.00	0.00	25,000,000.00		
33010109	Procurement and distribution of 200 bundles of nets	3,000,000.00	0.00	3,000,000.00		
32010404	Procurement of 1No. boat for Fisheries revenue teams	500,000.00	0.00	500,000.00		

32010524	Procurement of Safety Equipment	140,000.00	0.00	140,000.00		
33010109	Procurement and distribution of Ropes and accessories	500,000.00	0.00	500,000.00		
32010404	Procurement and distribution of fibre glass boats (200units-10)	5,000,000.00	0.00	5,000,000.00		
32010404	Procurement and distribution of 10No. 20hp OB Engine	5,000,000.00	0.00	5,000,000.00		
32020107	Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs	10,380,000.00	0.00	10,380,000.00		
32020107	Land Preparation	5,000,000.00	0.00	5,000,000.00		
32020107	Procurement of Chemicals for distribution to Farmers	10,000,000.00	0.00	10,000,000.00		
33010109	Training of Farmer and Extension Agents	2,000,000.00	0.00	2,000,000.00		
33010110	Sensitization/Mobilization of Farmers	1,000,000.00	0.00	1,000,000.00		
32020107	Fencing for Plantation and Processing Plant (Ikot Akpa Ekop, Mkpata Enin, LGA)	100,000,000.00	(50,000,000.00)	50,000,000.00		
32010306	Procurement / Installation of Coconut Oil Processing Facility	250,000,000.00	(150,000,000.00)	100,000,000.00		
32010302	Procurement / Installation of FFBS Palm Oil Processing Facilities	250,000,000.00	(100,000,000.00)	150,000,000.00		
32010304	Procurement of four (4) Megawatt Co Generating Plant / Electrical Reticulation	100,000,000.00	0.00	100,000,000.00		
32010306	Procurement/Installation of Coconut Oil / Palm Oil / Palm Kernel Oil Refinery	250,000,000.00	(100,000,000.00)	150,000,000.00		
32010104	Construction of Storage Facility for Copra Oil and Copra Meal	200,000,000.00	(100,000,000.00)	100,000,000.00		

32010306	Procurement / Installation of Palm Kernel Facility	185,000,000.00	(85,000,000.00)	100,000,000.00		
33010111	Monitoring / Supervision	10,000,000.00	0.00	10,000,000.00		
32010306	Procurement / Installation of Solvent Extraction Facility for Coconut Meal and Palm Stearing Oil	250,000,000.00	(75,000,000.00)	175,000,000.00		
32010107	Construction of Coconut Factory at Ikot Akpan okop - Mkpate Enin	5,000,000,000.00	(3,240,000,000.00)	1,760,000,000.00		
33010114	Identification, verification and mapping of farmlands and production of report	1,500,000.00	0.00	1,500,000.00		
33010109	Support of 250 FUG, FACs	1,500,000.00	0.00	1,500,000.00		
33010111	Monitoring of Physical Progress against Financial Disbursement	1,000,000.00	0.00	1,000,000.00		
33010113	Market Price Survey Conducted in all L.G.A's Involved	2,000,000.00	0.00	2,000,000.00		
32020107	Procurement of Cassava stems and NPK Fertilizer	1,000,000.00	0.00	1,000,000.00		
33010109	Training, Learning visits, Skill gap analysis, Online studies, Monitoring of projects	2,000,000.00	0.00	2,000,000.00		
32020107	Construction of poultry breeder farms in 3 No Locations Ikot Enwang - Ikot Ekpene LGA, Ekpene Ukpa - Etinan LGA and Oron Town-Oron LGA	15,000,000.00	0.00	15,000,000.00		
32020107	Procurement of 7000 parent Stock Hens	5,000,000.00	0.00	5,000,000.00		
32020107	Procurement of 700 parent Stock Cocks	1,470,000.00	0.00	1,470,000.00		



32020107	Procurement of 434 Tonnes Breeder diet feed for 7,700 parent stock	40,000,000.00	0.00	40,000,000.00		
33010116	Vaccines and Medicaments	2,730,000.00	0.00	2,730,000.00		
32020305	Provision for diesel	3,000,000.00	0.00	3,000,000.00		
32020107	Establishment of 18 Unit Snaileries at 3 Centres across the State at Itak Ikot Udo-Ikot Ekpene L.G.A, Ekpene Ukpa-Etinan and Oron Town L.G.A	2,625,000.00	0.00	2,625,000.00		
32020107	Purchase of improved Breeds of Baby Snail for Multiplication and purchase of supplementary feeds	2,630,000.00	0.00	2,630,000.00		
32020107	Establishment of Apiaries in the 3 Senatorial District and Procurement of Bee Attractants	3,460,000.00	0.00	3,460,000.00		
32020107	Establishment of Mushroom multiplication Centres at Oron-Town, Oron L.G.A, Itak Ikot Udo-Ikot Ekpene L.G.A and Adiadia-Uruan L.G.A. and Purchase of Fertilizers, spawn etc	2,205,000.00	0.00	2,205,000.00		
32020107	Procurement of 200 No dairy cattle	40,000,000.00	0.00	40,000,000.00		
32010306	Procurement of milking equipment	3,000,000.00	0.00	3,000,000.00		
32020107	Cocoyam seeds	3,700,000.00	0.00	3,700,000.00		
32020107	Hybrid avocado pear	5,530,000.00	0.00	5,530,000.00		
32010104	Construction of Storage Facilities e.g. Bonds etc. in 31 Local Government Areas	3,120,000.00	0.00	3,120,000.00		
33010116	Purchase of fertilizer	4,550,000.00	0.00	4,550,000.00		

33010116	Purchase of agro-chemicals four towns, uyo	3,300,000.00	0.00	3,300,000.00		
32010107	Land Clearing/Preparation -Ndon Ebom, Uruan L.G.A	10,000,000.00	0.00	10,000,000.00		
32020107	Seeds/procurement/nursery	135,000,000.00	(85,000,000.00)	50,000,000.00		
32020107	Banana multiplication scheme	5,000,000.00	0.00	5,000,000.00		
33010120	Ensuring Food and Nutrition Security at the State Community and Household levels	15,500,000.00	0.00	15,500,000.00		
33010120	Increasing availability, accessibility and affordability of Foods	10,000,000.00	0.00	10,000,000.00		
33010120	Improving Food Harvesting, Processing and Preservation	8,179,000.00	0.00	8,179,000.00		
33010120	Improving Food Preservation and Quality	10,025,000.00	0.00	10,025,000.00		
33010120	Improving Management of Food Security Crises and Nutrition in Equipment	6,296,000.00	0.00	6,296,000.00		
33010109	Training of Animal Husbandry farmer on animal products	5,000,000.00	0.00	5,000,000.00		
33010109	Capacity Building for youth on processing of beef, chicken and cheven in the federal Constituencies	5,000,000.00	0.00	5,000,000.00		
32020107	Reactivation of Akwa Palm at Etebi-Esit Eket L.G.A	60,000,000.00	0.00	60,000,000.00		
33010110	Special oil palm/ cocoa production scheme	100,000,000.00	(50,000,000.00)	50,000,000.00		
32020107	Purchase/ conveyance of 500,000 improved tenera oil palm nuts from NIFOR	20,000,000.00	0.00	20,000,000.00		
32020107	Purchase/Conveyance of 50,000 cocoa pods and 20,000 rubber stumps from research institutes	10,000,000.00	0.00	10,000,000.00		

32020107	Raising of seedlings (oil palm, cocoa, rubber) for Distribution to farmers	10,000,000.00	0.00	10,000,000.00		
32020107	Purchase/ Transportation of 6,250 bags of fertilizer (NPK 12:12:17, NPK15:15:15, NPK20:10:10) for nurseries	20,000,000.00	0.00	20,000,000.00		
32020107	Purchase/Transportation of 1,075 bags of Urea	5,000,000.00	0.00	5,000,000.00		
32020107	Purchase of agrochemicals for nurseries	2,000,000.00	0.00	2,000,000.00		
32020107	Distribution of Seedlings (oil palm, cocoa, rubber) to farmers	1,000,000.00	0.00	1,000,000.00		
32020107	Distribution of seeds/seedlings	10,000,000.00	0.00	10,000,000.00		
32020107	Raising of nuts Supplied by NIFOR/PRESKO in Benin, Edo State	30,000,000.00	0.00	30,000,000.00		
32020107	Purchase of NPK Fertilizer for Oil Palm Farmers	50,000,000.00	0.00	50,000,000.00		
32010107	Land Clearing for Plantation and Firm Estate Rehabilitation	20,000,000.00	0.00	20,000,000.00		
32020107	Purchase of Agro chemicals for distribution to farmers across the 3 zones in the state	10,000,000.00	0.00	10,000,000.00		
33010116	Purchase of Vet Drugs for distribution to farmers across the 3 zones in the state	5,000,000.00	0.00	5,000,000.00		
33010113	Conduct research to establish labour market status in the State.	15,000,000.00	0.00	15,000,000.00		

33010113	Conduct research to capture the number of out-of-school children by locations, age, reasons for being out-of-school for educational planning and siting of facilities.	20,000,000.00	0.00	20,000,000.00		
33010113	Needs Assessment on social amenities for political wards in the State	20,000,000.00	0.00	20,000,000.00		
33010113	AKS poverty map and social Exclusion Survey	20,000,000.00	0.00	20,000,000.00		
33010121	Programme of State Committee on Food and Nutrition (SCFN)	50,000,000.00	0.00	50,000,000.00		
32010405	Social Investment	50,000,000.00	0.00	50,000,000.00		
33010121	UNICEF	129,000,000.00	21,000,000.00	150,000,000.00		
33010121	CGS/SDGs	2,000,000,000.00	(1,950,000,000.00)	50,000,000.00		
33010121	HIV/AIDs	265,000,000.00	(151,628,260.00)	113,371,740.00		
33010121	CSDP	150,000,000.00	(100,000,000.00)	50,000,000.00		
33010121	AKRUWATSAN	220,000,000.00	(146,000,000.00)	74,000,000.00		
33010121	UNFPA	150,000,000.00	(90,000,000.00)	60,000,000.00		
33010121	Global Fund/GLRA/GFATM/KNCV/Challenge TB/CRS/African	250,000,000.00	(245,000,000.00)	5,000,000.00		
33010121	UBEC-UBE/Intervention Fund	2,000,000.00	298,000,000.00	300,000,000.00		
33010121	USAID	60,000,000.00	(50,000,000.00)	10,000,000.00		
33010121	AK-RAAMP	50,000,000.00	20,000,000.00	70,000,000.00		
33010121	Basic Health Care Provision Fund	0.00	100,000,000.00	100,000,000.00		
33010121	Health Insurance Scheme Agency	0.00	250,000,000.00	250,000,000.00		
32020204	Construction of deep Seaport facilities	16,837,665,000.00	(16,307,665,000.00)	530,000,000.00		

33010121	Registration of Port Development Management company	20,000,000.00	0.00	20,000,000.00		
32020204	Conduct of Survey/studies	500,000,000.00	(200,000,000.00)	300,000,000.00		
33010112	Payment to Consultant	1,000,000,000.00	(500,000,000.00)	500,000,000.00		
33010109	Attendance at meetings	250,000,000.00	(100,000,000.00)	150,000,000.00		
33010121	Incorporation/Registration of IICDC	800,000,000.00	(700,000,000.00)	100,000,000.00		
33010121	Registration of IICDC with relevant federal Agencies / Authorities	500,000,000.00	(300,000,000.00)	200,000,000.00		
32020117	Construction of Ibom Industrial City Development Commission Office	2,500,000,000.00	(2,300,000,000.00)	200,000,000.00		
32020117	Development of Infrastrure (access roads, within the city, electricity, water supply, etc	2,000,000,000.00	(1,860,000,000.00)	140,000,000.00		
32020117	Construction of City Gate	500,000,000.00	(300,000,000.00)	200,000,000.00		
32020117	Construction of model park	300,000,000.00	(200,000,000.00)	100,000,000.00		
32020117	Passage to Bill	500,000,000.00	(400,000,000.00)	100,000,000.00		
32020117	Construction of showroom	250,000,000.00	(150,000,000.00)	100,000,000.00		
33010112	Payment to Consultant	1,000,000,000.00	(700,000,000.00)	300,000,000.00		
33010113	Provision of instructional materials for the mentally and physically challenged persons at the Special Education Center, Mbiabong Etoi, Uyo	2,000,000.00	0.00	2,000,000.00		
32020108	Welfare/Feeding of students in the center at the Special Education Centre, Mbiabong Etoi, Uyo	30,000,000.00	(10,000,000.00)	20,000,000.00		20,000,000.00
32010114	Purchase 100 No. mattresses/ pillows (6 springs Vita foam) by the Special Education Centre, Mbiabong Etoi, Uyo	1,000,000.00	0.00	1,000,000.00		
33010109	Physically challenged persons scholarship	5,000,000.00	0.00	5,000,000.00		

33010111	Monitoring of the School-feeding programme to ensure hygiene and distribution of food (Ministries of Education, Health, Agric and Women Affairs) by Akwa Ibom State Ministry of Education, Atan Offot, Uyo	3,000,000.00	0.00	3,000,000.00		
33010113	Conduct of Community and Household research/survey/mapping on out-of-school children by locations, age and reasons for being out of school for educational planning & siting of facilities by the Ministry of Education, Atan Offot, Uyo	500,000.00	0.00	500,000.00		
32010208	Mini-water projects	630,000,000.00	(380,000,000.00)	250,000,000.00		
32020212	Renovation of health centers	3,070,000,000.00	(1,600,000,000.00)	1,470,000,000.00		
21010001	Ministry of Health (Personnel Cost)	350,000,000.00	650,000,000.00	1,000,000,000.00		
21010001	Ministry of Health (Personnel Cost)	1,327,882,530.00	0.00	1,327,882,530.00		
22020610	Purchase of Consumables	0.00	1,400,000,000.00	1,400,000,000.00		
33010110	Awareness/sensitization campaigns at 31 No. LGAs in Akwa Ibom State	5,000,000.00	0.00	5,000,000.00		
33010115	Purchase of Test Kits	10,000,000.00	0.00	10,000,000.00		
33010116	Treatment with ARV	15,000,000.00	0.00	15,000,000.00		
33010115	Provision of VCCT and other services	5,000,000.00	0.00	5,000,000.00		
33010109	Strengthening HIV service Delivery	5,000,000.00	0.00	5,000,000.00		
33010115	Prevention of mother-to-child Transmission	10,000,000.00	0.00	10,000,000.00		

33010115	Free treatment given to under 5 children in AKS	50,000,000.00	0.00	50,000,000.00		
33010115	Free Ante-natal care to Pregnant women in the state.	30,000,000.00	0.00	30,000,000.00		
33010115	Free treatment to the elderly (60yrs and above)	30,000,000.00	0.00	30,000,000.00		
33010121	Adoption and Management of midwives services Scheme and Procurement of drugs	5,000,000.00	0.00	5,000,000.00		
33010111	Home-based care for newborn/door-to-door monitoring of newborn by health workers for treatment.	10,000,000.00	0.00	10,000,000.00		
33010115	Provision for Leprosy and Tuberculosis drugs	10,000,000.00	0.00	10,000,000.00		
33010116	Sensitization on Leprosy / Tuberculosis	3,000,000.00	0.00	3,000,000.00		
32010120	Provision for Diagnosis of Leprosy/TB and Buruli ulcer	5,000,000.00	0.00	5,000,000.00		
33010110	Sensitization / Awareness programme on sickle cell for senior secondary school students in selected schools	5,000,000.00	0.00	5,000,000.00		
32020212	Screening for sickle cell in 250 secondary schools	8,000,000.00	0.00	8,000,000.00		
33010109	Seminar/Workshop for 40No. School Healthcare workers	7,000,000.00	0.00	7,000,000.00		
33010110	Procurement of yellow fever vaccines for Akwa Ibom State	5,000,000.00	0.00	5,000,000.00		
33010116	Conduct three rounds of LIDs for missed children and unreached children	15,000,000.00	0.00	15,000,000.00		

33010115	Conduct of Routine Immunization in the State for 12 months (fixed post and outreach sessions to Hard to Reach Communities Areas Riverine Areas)	25,000,000.00	0.00	25,000,000.00		
33010115	Provision for the activities of IMCI programme	3,000,000.00	0.00	3,000,000.00		
33010115	Provision for Primary Health Care Systems and Policy	3,000,000.00	0.00	3,000,000.00		
33010115	Provision for Women in Health and Development, adolescent health, family planning safe motherhood and screening of non communicable diseases	5,000,000.00	0.00	5,000,000.00		
33010115	Provision for adolescent health Development	3,000,000.00	0.00	3,000,000.00		
33010110	Establishment of 10 No. Youth Friendly Centres for Adolescence Sexual Information	3,000,000.00	0.00	3,000,000.00		
33010110	Mounting of awareness campaigns at Hot Spots parks, Markets and Educational Institutions to change behavior and attitude	3,000,000.00	0.00	3,000,000.00		
33010110	Advocacy/sensitization seminars for Chairman of LGAs, Community and other medical personnel	5,000,000.00	0.00	5,000,000.00		
33010115	Provision for emergency out break of diseases in Akwa Ibom State	5,000,000.00	0.00	5,000,000.00		



33010110	Conduct sixty (60) days follow up for inadequate stool in Acute Flaccid Paralysis (AFP) cases	3,000,000.00	0.00	3,000,000.00		
33010115	Quarantine/Diagnosis for suspected Persons	3,000,000.00	0.00	3,000,000.00		
33010115	Purchase of protective materials/drugs	5,000,000.00	0.00	5,000,000.00		5,000,000.00
33010115	Control of Epidemic (Covid -19)	0.00	2,000,000,000.00	2,000,000,000.00	203,460,000.00	1,356,695,000.00
33010111	Strengthening of Nutrition units/supply of equipment for Growth Monitoring and Promotion (GMP)	2,000,000.00	0.00	2,000,000.00		
33010110	Distribution/Monitoring of Vitamin A Supplements for under-5 children in 31 LGAs	5,000,000.00	0.00	5,000,000.00		
33010110	Provision of Nutrition to children, adolescence mothers and women	5,000,000.00	0.00	5,000,000.00		
33010110	Campaign against use of carbide & other chemicals on food	5,000,000.00	0.00	5,000,000.00		
33010110	Workshops and Seminars for Stakeholders and caregivers	3,000,000.00	0.00	3,000,000.00		
32010516	Purchase of 10No. specialized & essential lab equipment	15,000,000.00	0.00	15,000,000.00		
33010116	Purchase of reagents, consumables and Dried Tube Specimen for the laboratory	5,000,000.00	0.00	5,000,000.00		
32020212	Maintenance of 10No. of laboratory equipment	10,000,000.00	0.00	10,000,000.00		
32020212	Renovation of State Public Health Lab.	5,000,000.00	0.00	5,000,000.00		
32020212	Completion of TB Lab. at IDH, Ikot Ekpene	10,000,000.00	0.00	10,000,000.00		

33010109	Training of 30NO. of Lab. scientist	5,000,000.00	0.00	5,000,000.00		
32010212	Equipping of eye clinic at the State Secretariat Staff clinic	5,000,000.00	0.00	5,000,000.00		
32010212	Equipping/furnishing of new staff clinic at secretariat Annex, Udoudoma Avenue, Uyo	10,000,000.00	0.00	10,000,000.00		
32010212	Equipping of Ultra-modern Diagnostic centre with hi-tech diagnostic machines and analysers for CT scan, MRI, Mammography, X-ray, Endoscopy, Fluoroscopy, Angiography Electrocardiogram at Ikot Ekpene	30,000,000.00	0.00	30,000,000.00		
32010212	Re-equipping of Accident and Emergency unit at General Hospital, Eket	5,000,000.00	0.00	5,000,000.00		
32010212	Equipping of Staff Clinic at Idongesit Nkanga Sect. Complex Uyo	5,000,000.00	0.00	5,000,000.00		
32010212	Health Institutions in the State	300,000,000.00	(150,000,000.00)	150,000,000.00		
32010212	Re-equipping of Cottage Hospital Ibesit, Oruk Anam	5,000,000.00	0.00	5,000,000.00		
32010212	Re-equipping of General Hospital, Etim Ekpo	5,000,000.00	0.00	5,000,000.00		
32010212	Re-equipping of Cottage Hospital, Ikot Abia, Mkpata Enin	5,000,000.00	0.00	5,000,000.00		
32010212	Re-equipping of General Hospital, Urue Offong/Oruko	5,000,000.00	0.00	5,000,000.00		10,490,000.00

32010405	Purchase of 3 No. Ambulance for medical emergency response services.	150,000,000.00	(40,000,000.00)	110,000,000.00		
32020212	Purchase of equipment for para-medical	10,000,000.00	0.00	10,000,000.00		
32010407	Purchase of 10No. Ambulances for medical emergency response services	160,000,000.00	(80,000,000.00)	80,000,000.00		
33010113	Printing/Distribution of 100,000 No. Handbills	3,000,000.00	0.00	3,000,000.00		
33010110	Mounting of awareness campaigns at hot spots, parks, market,Primary/Secondary/Tertiary institutions to change behaviour and attitude	3,000,000.00	0.00	3,000,000.00		
33010110	Sensitization campaign in TV and Radio	3,000,000.00	0.00	3,000,000.00		
32020212	Rehabilitation / Renovation of General Hospital mbioto II, Etinan	25,000,000.00	(10,000,000.00)	15,000,000.00		
32020212	Completion of Cottage Hospital , Ukanafun	40,000,000.00	(20,000,000.00)	20,000,000.00		
32020212	Renovation of Leprosy hospital, Ekpene obom	40,000,000.00	(20,000,000.00)	20,000,000.00		
32020101	Construction of Accident and Emergency unit at General Hospital Etinan	20,000,000.00	(10,000,000.00)	10,000,000.00		
32020101	Construction of Accident and Emergency unit at General Hospital Ikot Abasi	20,000,000.00	(10,000,000.00)	10,000,000.00		
32020101	Construction of Accident and Emergency unit at General Hospital Ituk mbang	15,000,000.00	(10,000,000.00)	5,000,000.00		
32010120	Construction of 1No. new General Hospital at Awa in Onna LGA	60,000,000.00	(20,000,000.00)	40,000,000.00		

32010120	Renovation of General Hospital, Ikot Okoro-Orukanam LGA	20,000,000.00	(10,000,000.00)	10,000,000.00		
32010120	Renovation of Emmanuel General Hospital, Eket	20,000,000.00	(10,000,000.00)	10,000,000.00		
32010120	Renovation of General Hospital, Iquita - Oron	20,000,000.00	(10,000,000.00)	10,000,000.00		
32010120	Renovation of General Hospital, Ikot Ekpene	15,000,000.00	(10,000,000.00)	5,000,000.00		
32010120	Rehabilitation of General Hospital - Etinan	10,000,000.00	0.00	10,000,000.00		
33010115	Provision of Essential Drugs for all levels of Healthcare	10,000,000.00	0.00	10,000,000.00		
32020212	Reconstruction/Rehabilitation with incorporation of Public Health Unit at 7 No General Hospital	20,000,000.00	0.00	20,000,000.00		
32020212	Equipment of 7 No Public Units at General Hospitals	20,000,000.00	0.00	20,000,000.00		
32010212	Completion of 1 No Oxygen Plant and Reticulation at General Hospital, Ikot Ekpene	10,000,000.00	0.00	10,000,000.00		
32010212	Construction of 3No of Oxygen Plant and Reticulation at General Hospitals - Oron, Eket and Ituk Mbang	60,000,000.00	0.00	60,000,000.00		
32010212	Construction of Virology Laboratory at Ikot Ekpene	10,000,000.00	0.00	10,000,000.00		
32010212	Equipment of Virology Laboratory	15,000,000.00	0.00	15,000,000.00		
32020212	Reactivation of Ibom Specialist Hospital at Eket Itam, Itu	150,000,000.00	(50,000,000.00)	100,000,000.00		
32020212	Equipment of Ibom Specialist Hospital	601,000,000.00	(301,000,000.00)	300,000,000.00		
33010110	Outdoor Campaigns	30,000,000.00	0.00	30,000,000.00		

33010113	Production of Government Documentaries, Diaries, massive jingles, Brochures	35,000,000.00	0.00	35,000,000.00		
33010110	Sensitization/ Advocacy programmes in school, institutions, Churches and Communities	20,000,000.00	(10,000,000.00)	10,000,000.00		
33010110	Sensitization Programmes on effect of selling alcohol drinks and hard drugs in Motor	20,000,000.00	(10,000,000.00)	10,000,000.00		
33010110	Sensitization Programmes on integrity/ time management in the general scence	15,000,000.00	(5,000,000.00)	10,000,000.00		
33010110	Sensitization programmes on the dangers of market women to stop displaying of foods stuff on the ground for sales in the senatorial districts	25,000,000.00	(10,000,000.00)	15,000,000.00		
33010110	Sensitization programmes on the need for pregnant women to patronize Hospitals for safe delivery	15,000,000.00	(10,000,000.00)	5,000,000.00		
33010110	Sensitization programmes on the need to train tricycle riders for proper driving standard in Uyo Metropolis	20,000,000.00	(10,000,000.00)	10,000,000.00		
33010110	Billboards, Massive Jingles, Posters and Enlightenment Programmes	15,000,000.00	0.00	15,000,000.00		
<b>33010109</b>	<b>Digital Media Programmes</b>	<b>15,000,000.00</b>	<b>0.00</b>	<b>15,000,000.00</b>		
32020212	Enhancing provision of quality health services	25,750,000.00	0.00	25,750,000.00		
33010110	Raising awareness and understanding of Problem of Malnutrition in Akwa Ibom State	50,000,000.00	(20,000,000.00)	30,000,000.00		

33010110	Community Mobilization Programmes	7,000,000.00	0.00	7,000,000.00		
32010501	Purchase of 1 No. computer set and accessories	250,000.00	0.00	250,000.00		
33010109	Entrepreneurial/Vocational Skill Development programmes across the State	123,500,000.00	(53,500,000.00)	70,000,000.00		
33010110	Development of Local produce Nutritionally Enhanced Food Products	31,000,000.00	(10,000,000.00)	21,000,000.00		
33010109	Implement informal sector capacity building programme (ISCAP)	3,000,000.00	0.00	3,000,000.00		
33010121	Facilitate MSMEs Machine/Tool financing programme	15,000,000.00	0.00	15,000,000.00		
33010110	Advocacy/sensitization programme on enterprise development and alternative sources of business funding	2,000,000.00	0.00	2,000,000.00		
33010109	Conduct enterprise development programme (EDP)/business support services (BSS)	20,000,000.00	(10,000,000.00)	10,000,000.00		
33010110	Organize capacity building programme for business trainers/counselors	3,000,000.00	0.00	3,000,000.00		
33010109	Training of MSMEs beneficiaries	0.00	10,000,000.00	10,000,000.00		
33010121	Selection/Interface with micro finance banks partners	0.00	1,000,000.00	1,000,000.00		
33010121	Sensitization and Mobilization of MSMEs	0.00	5,000,000.00	5,000,000.00		
33010121	Disbursement of loans to successful beneficiaries	0.00	70,000,000.00	70,000,000.00		

33010109	Revalidation and Training of selected entrepreneurs/business owners	0.00	5,000,000.00	5,000,000.00		
33010111	Monitoring & Evaluation	0.00	6,000,000.00	6,000,000.00		
33010121	Verification/selection of beneficiaries	0.00	3,000,000.00	3,000,000.00		
33010114	Provision for Small and Medium scale enterprises clusters	4,800,000,000.00	(2,600,000,000.00)	2,200,000,000.00		
33010109	Assisting Local Fishermen with Equipment Reduce Fraud from Neighboring Communities	15,000,000.00	(10,000,000.00)	5,000,000.00		
33010121	Provision of incentives to exporters	7,000,000.00	0.00	7,000,000.00		
33010116	Provision of selective chemicals/synthetic insecticides for produce preservation (PVC, phostoxins tablets, kierat, Benzoate (sodium benzoate); Nitrites (sodium nitrites) and sulphites (sulphur dioxide) to enhance shelf life of stored produce in 31 L.G.As	1,900,000.00	0.00	1,900,000.00		
32010306	Provision of coca beans dryer and processing equipment e.g. chimney constructions e.t.c to farmers	20,000,000.00	(10,000,000.00)	10,000,000.00		
32010119	Design and construction of the first phase of factory building at the industrial Estate in Itam	30,000,000.00	(20,000,000.00)	10,000,000.00		

32020212	Sponsoring of 10 No handicapped persons for surgical and corrective surgery (the provision is to cover cost of transportations within and outside the state, accomodation for care givers, pre and post-operation care and other medical bills)	10,000,000.00	0.00	10,000,000.00		
32010522	Provision of Mobility Aids to Handicapped Persons	10,000,000.00	0.00	10,000,000.00		
33010109	Establishment of 3 No. Skill Acquisition Centres in Uyo, Eket & Ikot Ekpene for training of vulnerable women in the state	15,000,000.00	0.00	15,000,000.00		
33010121	Financial Assistance & rehabilitation of 200No.PWDs	10,000,000.00	0.00	10,000,000.00		
33010110	Baseline survey of persons living with Disabilities (PWDs) in the state	5,000,000.00	0.00	5,000,000.00		
32010519	Carrying out of survey on widows in the state	5,000,000.00	0.00	5,000,000.00		
33010121	Running & maintenance of Voluntary Confidential and Counselling Testing centre (VCCT)	10,000,000.00	0.00	10,000,000.00		
33010121	Financial Support for women NGOs	20,000,000.00	0.00	20,000,000.00		
33010110	Sensitisation on debilitating effects of diseases such as cancer, HIV/AIDS, etc, on women	10,000,000.00	0.00	10,000,000.00		



33010110	Intervention/empowerment of victims of Gender-based violence (GBV), VVF & RVF and establishment of Gender Technical Team	40,000,000.00	(20,000,000.00)	20,000,000.00		
33010110	Seminar/Sensitisation of pregnant and mothers on Exclusive breast feeding/balance Nutrition	20,000,000.00	0.00	20,000,000.00		
33010110	International Widows Day Celebration/empowerment	25,000,000.00	0.00	25,000,000.00		
33010121	Rehabilitation and Empowerment of the Elderly persons in the State	25,500,000.00	0.00	25,500,000.00		
33010109	Case management in the family courts and capacity building of courts Assessors to enhance service delivery	20,000,000.00	0.00	20,000,000.00		
33010109	Abandonment and Uptake of Decent and Dignifying means of Livelihood by FGM/C Practitioners	20,000,000.00	0.00	20,000,000.00		
33010110	Building of Recreational facilities for the Elderly in the State	30,000,000.00	0.00	30,000,000.00		
33010110	Launch of world Day of the Aged	20,000,000.00	0.00	20,000,000.00		
33010110	Social Investments Programme	40,000,000.00	(20,000,000.00)	20,000,000.00		
33010110	Sensitization of Women and Girls on WASH Menstrual Hygiene and other Health matters, elimination of drug abuse	15,000,000.00	0.00	15,000,000.00		
33010109	Training/rehabilitation of destitutes	10,000,000.00	0.00	10,000,000.00		
33010121	Provision of social security for vulnerable women	10,000,000.00	0.00	10,000,000.00		

33010120	Emergency repatriation and disaster relief	10,000,000.00	0.00	10,000,000.00		
33010120	Emergency response Welfare	15,000,000.00	0.00	15,000,000.00		
33010120	Rescue of Women and Children from Abuse and battery	10,000,000.00	0.00	10,000,000.00		
33010109	Training and provision of equipment for Skill Acquisition, IBB, Uyo	30,000,000.00	(20,000,000.00)	10,000,000.00		
32020101	Renovation of dilapidated Structures of Special Children Centre, IBB, Uyo	15,000,000.00	0.00	15,000,000.00		
33010109	Training and Provision of equipment for Skill Acquisition for Divine Childrens home, Obio Offot, Uyo	30,000,000.00	(20,000,000.00)	10,000,000.00		
32020101	Renovation of dilapidated Structure at Divine Childrens Home, Obio Offot, Uyo	15,000,000.00	0.00	15,000,000.00		
33010109	Training and Provision of equipment for Skill Acquisition for Government Home, Ikot Ekpene	30,000,000.00	(20,000,000.00)	10,000,000.00		
32020101	Renovation of dilapidated Structures at Government Home, Ikot Ekpene	15,000,000.00	0.00	15,000,000.00		
32020101	Renovation of dilapidated Structure at Transit Camp, Shelter Afrique, Uyo	15,000,000.00	0.00	15,000,000.00		
33010109	Training and Provision of equipment for Skill Acquisition for Correctional Center - Aka Obot Idim, Uyo	30,000,000.00	(20,000,000.00)	10,000,000.00		
32020101	Renovation of dilapidated Structure at Correctional Centre - Aka Obot Idim, Uyo	15,000,000.00	0.00	15,000,000.00		

32010202	Access Road to Heritage Poly, Eket (0.5km)	78,022,500.00	(28,022,500.00)	50,000,000.00		
32010202	Park Road - Park Avenue in Eket (0.45km)	94,000,000.00	(50,000,000.00)	44,000,000.00		
32010202	Construction of 1.0km Redeem Church Road, AfahaEtok, Ibesikpo Local Government Area	250,000,000.00	(150,000,000.00)	100,000,000.00		
32010202	Ediye Street/AkpanAdem Street in Ewet Housing	140,000,000.00	(90,000,000.00)	50,000,000.00		
32010202	Model Girls School IkotEkan, Abak (1.1km)	150,252,200.00	(100,252,200.00)	50,000,000.00		
32010202	Completion of Emmanuel Bassey Avenue (1.1km)	202,000,000.00	(200,000,000.00)	2,000,000.00		
32010202	Construction of Obot Atan Road in Ikpe Mbak Eyop (0.6km)	142,000,000.00	(62,000,000.00)	80,000,000.00		
32010202	Construction of 1.1km Prelate Mbang Street/Owoidoho Close/Lucy Bassey Street	100,000,000.00	(50,000,000.00)	50,000,000.00		
32010202	Construction of 1.3km NtiedoUdosen Street	200,000,000.00	(150,089,600.00)	49,910,400.00		
32010202	Construction of 3.0km Osiok Iko Eket	275,000,000.00	0.00	275,000,000.00		
32010202	Construction of 2.1km Road around State Secretariat Annex & Believers Assembly, MbiabongEtoi, Uyo	148,094,030.00	(98,094,030.00)	50,000,000.00		
32010202	Construction of 2.7km IkotAbasi Road in Eket Local Government Area	275,000,000.00	(129,896,290.00)	145,103,710.00		
32010202	Afaha Etok Ibesikpo (2.7km)	250,000,000.00	(100,000,000.00)	150,000,000.00		
32010202	Afaha Atai Village Crescent (2.5km)	180,000,000.00	(100,000,000.00)	80,000,000.00		
32010202	IKotUdota - IkotAfaha Road (2.0km)	290,089,600.00	0.00	290,089,600.00		

32010202	Pastor Umoren Avenue, Shelter Afrique, Uyo	125,323,540.00	(75,323,540.00)	50,000,000.00		
32010202	Construction of 0.91km Sir Mendo - Edem George Street in Akpasak Estate.	210,000,000.00	(160,000,000.00)	50,000,000.00		
32010202	Mechanic Village - UdosenUdoyen - GWT Filling Station (2.1km)	410,000,000.00	(310,000,000.00)	100,000,000.00		
32010202	Akpa Ube Close off IBB Way (1.2km)	270,080,000.00	(200,080,000.00)	70,000,000.00		
32010202	Construction of 1.1km Tabernacle road off Ikot Ekpene road with outfall drain	257,934,970.00	(157,934,970.00)	100,000,000.00		
32010202	Nungette Dual Carriage in Shelter Afrique	500,000,000.00	(400,000,000.00)	100,000,000.00		
32010202	Gloria Anana Street, Asongama Estate (0.95km)	255,915,940.00	(155,915,940.00)	100,000,000.00		
32010202	Construction of 2.08km Assam Crescent in Ede UruaEket Local Government Area	300,000,000.00	(200,000,000.00)	100,000,000.00		
32010202	Construction of 2.51km ObioEtoi road by GodswillAkpabio International Stadium in Uyo/NsitIbom Local Government Area	200,000,000.00	(150,000,000.00)	50,000,000.00		
32010202	Internal Roads in College of Education, AfahaNsit	200,000,000.00	(150,000,000.00)	50,000,000.00		
32010202	Construction of 0.320km Pastor Nicholas EkarikaStreet	222,812,410.00	(122,812,410.00)	100,000,000.00		
32010202	Reconstruction of Silvanus Okon Avenue	223,193,410.00	(123,193,410.00)	100,000,000.00		
32010202	MbiabongIkotEssien Road Phase II	166,859,910.00	(100,859,910.00)	66,000,000.00		

32010202	Access Road to Afe Nkuku Anang Hall	200,000,000.00	(150,000,000.00)	50,000,000.00		
32010202	Construction of Pastor Umoren Lane (0.4km)	137,879,470.00	(87,879,470.00)	50,000,000.00		
32010202	Emergency Reconstruction and Asphalt Overlay of 1.8km Jetty Road	140,053,010.00	(100,053,010.00)	40,000,000.00		
32010202	Mkpanak, Ibeno Local Government Area.	140,053,010.00	(100,053,010.00)	40,000,000.00		
32010202	Emergency Reconstruction of 1.3km Apostolic/Choppy Road	362,031,260.00	(312,031,260.00)	50,000,000.00		
32010202	Reconstruction of Stadium Road in Abat, Onna Local Government	217,466,250.00	(157,466,250.00)	60,000,000.00		
32010202	Construction of Roads and Completion of Drains in IkotUkpong- Ikot Obio Atai in Okon Eket	336,496,010.00	(236,496,010.00)	100,000,000.00		
32010202	Construction of 0.8km EdemUrua Street in Itiam, Uyo	162,133,070.00	(102,133,070.00)	60,000,000.00		
32010202	Construction of 0.52km EssienInyang Street, off Udoette Street	166,400,030.00	(116,400,030.00)	50,000,000.00		
32010202	Construction of Ofuk - NduoEduoEketRoad.	375,000,000.00	(325,000,000.00)	50,000,000.00		
32010202	Construction of 0.7km Emmanuel Ekon Crescent, Uyo	192,600,000.00	(142,600,000.00)	50,000,000.00		
32010202	Construction of 2.0km Internal Road in Ikot Akpabin in Ibesikpo Asutan LGA	418,733,800.00	(318,733,800.00)	100,000,000.00		
32010202	Construction of 0.71km Esin Ufot Edoho Street in Eket	396,533,100.00	(346,533,100.00)	50,000,000.00		
32010202	Sylvanus Okon Extension	132,340,780.00	(82,340,780.00)	50,000,000.00		

32010202	Construction of 3.1km Ikot Ekwere - Ikot Ebom Itam (Quality Ceramics)	500,000,000.00	0.00	500,000,000.00		
32010202	Uqua - RCC Road (1.8km)	259,998,120.00	(159,998,120.00)	100,000,000.00		
32010202	Construction of 0.58km Daniel Bassey Avenue, Shelter Afrique	150,232,540.00	(100,232,540.00)	50,000,000.00		
32010202	Internal Road in Ikot Okoro (1km)	265,976,830.00	0.00	265,976,830.00		
32010202	Construction of 0.305km Spring Road, in Oron	110,865,920.00	(60,865,920.00)	50,000,000.00		
32010202	Construction of 0.465km Elvis Okpo Abasi Street in Oron LGA	153,851,670.00	(103,851,670.00)	50,000,000.00		
32010202	IkotEse - Ishiet -Abak - Ishiet	300,000,000.00	(200,000,000.00)	100,000,000.00		
32010202	Rehabilitation and Overlay of 2.1km Mbikpong Ikot Edim - Afaha Ikot Edim Road	152,625,260.00	(102,625,260.00)	50,000,000.00		
32010202	Construction of 0.35km EtukOkpob Street in Shelter Afrique.	134,800,200.00	(104,800,200.00)	30,000,000.00		
32010202	Special Education - Tropicana Road (350m)	136,510,260.00	(100,510,260.00)	36,000,000.00		
32010202	Ben Iyah Street (620m)	152,290,840.00	(102,290,840.00)	50,000,000.00		
32010202	Ebong Akpakpan Street	149,814,760.00	(109,814,760.00)	40,000,000.00		
32010202	Clement Udo Street (200m)	128,974,800.00	(100,974,800.00)	28,000,000.00		
32010202	Construction of Internal Road in Onna Local Government	150,000,000.00	(100,000,000.00)	50,000,000.00		
32010202	Emergency Construction of 0.9km Ikot Ata Udo road in Ikot Abasi	250,000,000.00	(200,000,000.00)	50,000,000.00		
32010202	Construction of 0.58 Marcel off Syvanus Okon	172,160,000.00	0.00	172,160,000.00		
32010202	Construction of 1.9km Mbiabong Ikot Antem, IfaIkotOkpon Road	246,076,000.00	0.00	246,076,000.00		

32010202	Construction of 0.5km Pastor Praise Okon Street	150,232,540.00	(100,232,540.00)	50,000,000.00		
32010202	Construction of 0.250km Ebong Akpan Inyang Street, Abak	80,000,000.00	(50,000,000.00)	30,000,000.00		
32010202	Construction of 3.3km Idua Road, Eket	208,876,430.00	(158,876,430.00)	50,000,000.00		
32010202	Construction of 0.31km AkpaIsang Street, Eket	79,806,770.00	(59,806,770.00)	20,000,000.00		
32010202	Construction of 0.52km Ukpong Street, Eket	79,806,770.00	(50,806,770.00)	29,000,000.00		
32010202	Samuel Effanga Crescent	164,000,000.00	0.00	164,000,000.00		
32010202	Akpasak Estate Access Road	84,000,000.00	(34,000,000.00)	50,000,000.00		
32010202	Nungette Lane	92,281,760.00	(42,281,760.00)	50,000,000.00		
32010202	Construction of 0.64km AKADEP Road through Shelter Afrique to UdoUdoma Avenue in Uyo	148,463,590.00	(48,463,590.00)	100,000,000.00		
32010202	Construction of 0.8km Paul Ekpo Crescent in Shelter Afrique in Uyo, Uyo Local Government Area	100,000,000.00	(50,000,000.00)	50,000,000.00		
32010202	Additional Works in Aka Community	289,292,450.00	(239,292,450.00)	50,000,000.00		
32010202	Construction of Rev. Akwatang Road -Rev. Amaowo Road (1.0km - 320m)	200,000,000.00	(150,000,000.00)	50,000,000.00		
32010202	Agric Faculty Road ObioAkpa	235,815,680.00	(135,815,680.00)	100,000,000.00		
32010202	Construction of 0.25kkm FourSquare Avenue	72,560,170.00	(52,560,170.00)	20,000,000.00		
32010202	Construction of 0.69km ObongOkonEssienStreet , Uyo	149,100,000.00	(109,100,000.00)	40,000,000.00		
32010202	Construction of 0.44km EkpenaNyan Road, Mbiabong	133,200,000.00	(83,200,000.00)	50,000,000.00		

32010202	Additional Works in SylvanusOkon Extension (0.45km)	132,340,780.00	(82,340,780.00)	50,000,000.00		
32010202	Admiral Udofia Avenue, Shelter Afrique, Uyo	181,570,820.00	(131,570,820.00)	50,000,000.00		
32010202	Construction of Odoho Oku - EkpeneIbiok Roadin Eket	191,671,000.00	(141,671,000.00)	50,000,000.00		
32010202	Additional Works for Idua Outfall Drains	114,054,370.00	(64,054,370.00)	50,000,000.00		
32010202	Construction of Idua Flood Control/6.6km Drains.	200,000,000.00	0.00	200,000,000.00		
32010202	Construction of Friday Iwok Street	150,000,000.00	(100,000,000.00)	50,000,000.00		
32010202	Construction of Mbokpu - Eyo Akan - Ukuda Road	148,879,470.00	(100,879,470.00)	48,000,000.00		
32010202	Construction of Access Road to Comfort FM	106,072,050.00	(49,388,590.00)	56,683,460.00		
32010202	Construction of 1.7km Mkpaeto - Ndudot Road, Onna	200,000,000.00	0.00	200,000,000.00		
32010209	Deflooding of College of Education Premises AfahaNsit	250,000,000.00	0.00	250,000,000.00		
32010202	Rehabilitation of College Road Mkpanak, Ibeno	200,000,000.00	(150,000,000.00)	50,000,000.00		
32010114	Rehabilitation of Technical School Road Mkpanak,Ibeno	120,263,310.00	(60,263,310.00)	60,000,000.00		
32010202	Construction of 220m Hospital Road in IkotEkpene	88,672,580.00	(38,672,580.00)	50,000,000.00		
32010202	Construction of Ata Inim Street (0.7km)	184,258,650.00	(134,258,650.00)	50,000,000.00		
32010202	Construction of Tommey Street	105,240,110.00	(55,240,110.00)	50,000,000.00		
32010202	Construction Ukpe Crescent	114,874,160.00	(64,874,160.00)	50,000,000.00		
32010202	Construction of Chief Noah Street	111,974,560.00	(61,974,560.00)	50,000,000.00		
32010202	Construction White Bom Bom Crescent	123,446,390.00	(73,446,390.00)	50,000,000.00		



32010202	Construction white BomBomStreet	102,160,600.00	(52,160,600.00)	50,000,000.00		
32010202	Construction UbongAkpan Street	110,801,090.00	(60,801,090.00)	50,000,000.00		
32010202	Enen Ikot Abasi street and spur	110,000,000.00	(60,000,000.00)	50,000,000.00		
32010202	Timber Market road in Ifa by Osongama	112,814,620.00	(62,814,620.00)	50,000,000.00		
32010202	Offiong Street - Efiat Offot Road	162,000,000.00	(112,000,000.00)	50,000,000.00		
32010202	Ikot Akpan Udo - Oruk Anam Road	100,000,000.00	(50,000,000.00)	50,000,000.00		
32010202	Uko Akpan Street, Obio Etoi	187,631,600.00	(150,631,600.00)	37,000,000.00		
32010202	Philip Bassey Street	86,000,000.00	(36,000,000.00)	50,000,000.00		
32010202	Adaha Ekpe Tutu Road (0.63Km)	75,828,000.00	(50,828,000.00)	25,000,000.00		
32010202	Concrete Hotel Road and its Environs (1.2Km)	125,000,000.00	(25,000,000.00)	100,000,000.00		
33010120	Provision of Cash/ relief materials/ medication to victims of Emergency cases in Eket Senatorial District	42,000,000.00	(15,000,000.00)	27,000,000.00		
33010120	Intervention to pre-crisis situations	8,000,000.00	0.00	8,000,000.00		
33010120	Provision of cash and relief materials, equipment, medication to vitioms of Emergency cases in Uyo Senetorial District	42,000,000.00	(15,000,000.00)	27,000,000.00		
32020101	Construction of 1 No. warehouse for relief materials	90,000,000.00	(50,000,000.00)	40,000,000.00		
33010120	Provision of cash and relief materials, equipment, medication to vitioms of Emergency cases in Ikot Ekpene Senatorial District	42,000,000.00	(15,000,000.00)	27,000,000.00		

33010120	Disaster Emergency warning signal Dissemination	10,000,000.00	0.00	10,000,000.00		
33010120	Nutrition in emergency cases and nutrition for internally displaced persons (IDPs) for children & mothers.	10,000,000.00	0.00	10,000,000.00		
32010206	Security arrangement to crisis areas in the three senatorial district	21,500,000.00	(5,000,000.00)	16,500,000.00		
33010120	Post Crises Management	10,000,000.00	0.00	10,000,000.00		
33010121	Community resettlement programmes	15,000,000.00	0.00	15,000,000.00		
32010601	Purchase of equipment for Emergency Services	34,410,000.00	(5,000,000.00)	29,410,000.00		
32010206	Security/Safety Equipment	26,590,000.00	(5,000,000.00)	21,590,000.00		
33010110	Sensitization activities in International Border Areas	2,405,000.00	0.00	2,405,000.00		
33010118	Conflict Resolution along Akwa Ibom/Cameroon Border	5,000,000.00	0.00	5,000,000.00		
33010110	Advocacy visits to International Coastal Communities	2,000,000.00	0.00	2,000,000.00		
33010113	Intervention Needs assessment for Special Development Area (SDAs) & International Coastal Border Communities Development (ICBCDs)	1,000,000.00	0.00	1,000,000.00		
32010524	Purchase of lifejackets, safty boots, face mask, fire proof jackets, rain coats and umbrellas	6,000,000.00	0.00	6,000,000.00		
33010110	Humanitarian and Social Development	0.00	1,000,000,000.00	1,000,000,000.00		541,555,000.00
32010102	Akwa Ibom State Mass Housing Estate for Civil Servants at Ibiono	30,000,000.00	(10,000,000.00)	20,000,000.00		

32020102	Akwa Ibom State Mass Housing Estates at Uruan	35,000,000.00	(10,000,000.00)	25,000,000.00		
33010114	Capacity Building: Training of staff on grade level 02-06/Training of security operatives (600) nos.	10,000,000.00	(5,000,000.00)	5,000,000.00		
33010114	Sensitization of Stakeholders, Civil Society etc, on security	5,000,000.00	(2,500,000.00)	2,500,000.00		
32010614	Purchase of Uniform/tools for 600 Security operatives in all the MDAs	13,000,000.00	(6,500,000.00)	6,500,000.00		
33010110	Financial support to 5 NGOs to intervene on PMTCT, MARPS, AYP, out of school & in-school youths	25,000,000.00	0.00	25,000,000.00		
33010115	Purchase of male & female condoms, lubricants	4,000,000.00	0.00	4,000,000.00		
32010516	Purchase of screening test, confirmatory test, Tie-breaker	30,000,000.00	0.00	30,000,000.00		
32010516	Purchase of blood testing consumables (cotton wools, lancets, Gloves and hand sanitizers methylated spirit	3,000,000.00	0.00	3,000,000.00		
33010110	Outreaches including Advocacies, Sensitization, HIV testing and counselling throughout the state targeting	10,000,000.00	0.00	10,000,000.00		
32020107	School farm agricultural programme (pilot scheme): Provision of 9000 cocoa seedlings for 9 community schools in each senatorial district	5,000,000.00	0.00	5,000,000.00		

32020107	School farm agricultural programme (pilot scheme): Soil testing to determine the soil texture for planting of the seedlings in the 9 schools	2,000,000.00	0.00	2,000,000.00		
33010109	School farm agricultural programme (pilot scheme): Training of agricultural teachers from the 9 schools 2 days	2,000,000.00	0.00	2,000,000.00		
32010522	Procurement of machines/ equipment and hand tools for training on motor vehicle, fabrication/welding, electrical installation for Government Technical College, Abak	8,800,000.00	0.00	8,800,000.00		
32010516	Procurement of Laboratory Apparatus; Mainland Technical College, Oron	2,400,000.00	0.00	2,400,000.00		
32010516	Procurement of Laboratory Apparatus; Government Technical College, Ikot Uko	1,800,000.00	0.00	1,800,000.00		
32010522	Servicing and Maintenance of existing workshop equipment in three (3) colleges, viz; Abak, Oron and Ewet	3,500,000.00	0.00	3,500,000.00		
32010305	Purchase/Installation of 3 No. sound proof 140 KVA generating set for three (3) Technical Colleges, viz; Government Technical College, Abak, Ewet and UTC, Ikpa Esit Eket	18,000,000.00	0.00	18,000,000.00		
32010405	Purchase of 1No Hilux for monitoring	20,000,000.00	(20,000,000.00)	0.00		

32010405	Purchase of 1No Toyota Sienna for Monitoring	6,000,000.00	0.00	6,000,000.00		
32010516	Procurement of Laboratory Aparatus; Government Technical College, Eket	2,800,000.00	0.00	2,800,000.00		
32010522	Furniture making at GTC - Ewet	7,500,000.00	0.00	7,500,000.00		
32010522	Blocklaying/concreting at MTC - Oron	5,200,000.00	0.00	5,200,000.00		
32010522	Maintenance of Equipment	10,000,000.00	(5,000,000.00)	5,000,000.00		
32010405	Motor Vehicle at GTC - Abak	1,000,000.00	0.00	1,000,000.00		
32010522	Fabrication and welding at GTC - Abak	1,200,000.00	0.00	1,200,000.00		
32010516	Laboratory at GTC - Abak	1,000,000.00	0.00	1,000,000.00		
32020114	Library at GTC - Abak	500,000.00	0.00	500,000.00		
32010522	Fabrication & Welding at GTC - Ewet	752,000.00	0.00	752,000.00		
32010522	Electronic Work at GTC Ewet	653,000.00	0.00	653,000.00		
32010522	Furniture making at GTC Ewet	653,000.00	0.00	653,000.00		
32010516	Laboratory at GTC - Ewet	653,000.00	0.00	653,000.00		
32020114	Library at GTC - Ewet	552,000.00	0.00	552,000.00		
32010522	Fabrication & Welding at GTC - Ikot Akata	752,000.00	0.00	752,000.00		
32010522	Electronic Work at GTC - Ikot Akata	952,000.00	0.00	952,000.00		
32010522	Blocklaying & Concreting at GTC - Ikot Akata	952,000.00	0.00	952,000.00		
32010516	Laboratory at GTC - Ikot Akata	752,000.00	0.00	752,000.00		
32020114	Library at GTC - Ikot Akata	952,000.00	0.00	952,000.00		
33010110	Hosting of NBTC officials	2,220,000.00	0.00	2,220,000.00		
32010522	Electrical Installation at GTC - Abak	1,457,000.00	0.00	1,457,000.00		
33010109	Trainig of Agricultural Science Teachers for 5 days	1,000,000.00	0.00	1,000,000.00		

32020107	Provision for 900 Nos. of palm fruit seedlings and 900 Nos. of plantain suckers	1,500,000.00	0.00	1,500,000.00		
32020107	Purchase of 300 bags of fertilizer	4,500,000.00	0.00	4,500,000.00		
32020107	Provision of soil testing	1,000,000.00	0.00	1,000,000.00		
32020107	Labour for planting and maintenance of the plantation	2,000,000.00	0.00	2,000,000.00		
33010113	Provision of Educational materials for Pre-Primary and migrant schools in the state including: IECD curriculum, National policy on ICED, National Minimum Standard for ECCDE centres in Nigeria, Nigeria National Manual for Toy Making etc.	2,370,000.00	0.00	2,370,000.00		
33010113	Provision of statutory records in pre-primary and migrant schools in the State viz: 10,000 No. each of uniform scheme of service, registers, diaries, continuous assessment and record of service etc.	3,000,000.00	0.00	3,000,000.00		
33010113	Provision of equipment and facilities and teaching aids in pre-primary and migrant schools in the State including 24140 plastic tables/chairs, 23, 200 sleeping mats, 1207No. toys library, pay and learn safety materials etc.	3,000,000.00	0.00	3,000,000.00		
33010109	Training and retraining of 1000 No. ECCDE and Migrant Schools Teachers, Instructors and Care givers in workshops, Seminars and Short Courses	1,500,000.00	0.00	1,500,000.00		

33010110	Sensitization Programme	1,000,000.00	0.00	1,000,000.00		
33010110	Mass Mobilization /Sensitization programme to mop up out of school children	3,000,000.00	0.00	3,000,000.00		
33010110	School farming project	10,000,000.00	0.00	10,000,000.00		
33010113	Conduct Baseline Survey on the Nutritional needs of ECCDE, Primary School and JSS1-3 Students	1,000,000.00	0.00	1,000,000.00		
33010109	Procure and Distribute Supplementary Food Packages to the above Identified Children	5,000,000.00	0.00	5,000,000.00		
33010109	Provide Nutrition Education in ECCD Primary and JSS	3,000,000.00	0.00	3,000,000.00		
<b>SUB-TOTAL E</b>	<b>SUB-TOTAL FOR EXPENDITURE</b>	<b>117,610,981,210.00</b>	<b>(47,886,075,430.00)</b>	<b>69,724,905,780.00</b>	<b>317,570,000.00</b>	<b>2,934,321,000.00</b>

BUDGET BALANCE =N=	EXECUTION %
F	$\frac{G}{C/C*100}$
12,000,000.00	0%
200,000,000.00	0%
300,000,000.00	0%
4,774,854,530.00	2%
1,500,000,000.00	0%
10,458,200,000.00	7%
580,000,000.00	3%
11,000,000.00	0%
9,000,000.00	0%



2,189,660.00	0%
8,360,000.00	0%
6,242,400.00	0%
3,069,660.00	0%
1,600,640.00	0%
884,800.00	0%
989,660.00	0%
2,904,000.00	0%
5,000,000.00	0%
3,400,000.00	0%
314,000.00	0%
402,000.00	0%
213,200.00	0%
122,000.00	0%
1,551,400.00	0%
256,320.00	0%

5,000,000.00	0%
5,270,000.00	0%
145,604,660.00	0%
10,000,000.00	0%
50,000,000.00	0%
10,000,000.00	0%
20,000,000.00	0%
10,000,000.00	0%
3,000,000.00	0%
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9,500,000.00	0%
8,050,000.00	0%

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9,200,000.00	0%
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5,000,000.00	0%
15,000,000.00	0%
10,200,000.00	0%
49,000,000.00	0%
1,000,000.00	0%
3,000,000.00	0%
3,100,000.00	0%
4,000,000.00	0%
5,000,000.00	0%
4,000,000.00	0%

10,000,000.00	0%
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10,000,000.00	0%
3,000,000.00	0%

18,000,000.00	0%
10,000,000.00	0%
17,900,000.00	0%
15,000,000.00	0%
10,000,000.00	0%
10,000,000.00	0%
10,000,000.00	0%
50,000,000.00	0%
6,000,000.00	0%
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7,000,000.00	0%
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4,000,000.00	0%
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35,000,000.00	0%
10,000,000.00	0%
13,000,000.00	0%
18,000,000.00	0%
14,000,000.00	0%
600,000.00	0%
400,000.00	0%
2,000,000.00	0%
1,000,000.00	0%
1,000,000.00	0%
100,000,000.00	0%
1,000,000,000.00	0%
1,000,000,000.00	0%
7,908,899,000.00	1%

10,000,000.00	0%
10,000,000.00	0%
1,500,000,000.00	0%
50,000,000.00	0%
600,000,000.00	0%
6,315,207,580.00	0%
30,000,000.00	0%
50,000,000.00	0%
10,000,000.00	0%
17,000,000.00	0%

30,000,000.00	0%
22,550,000.00	6%
3,000,000.00	0%
3,000,000.00	0%
1,000,000.00	0%
14,000,000.00	0%
4,000,000.00	0%
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5,000,000.00	0%
65,000,000.00	0%
6,000,000.00	0%
35,000,000.00	0%
20,000,000.00	0%
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1,000,000.00	0%
450,000.00	0%
10,000,000.00	0%
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150,000,000.00	0%
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2,000,000.00	0%
315,000.00	0%
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16,000,000.00	0%
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2,800,000.00	0%
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175,000,000.00	0%
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2,630,000.00	0%
3,460,000.00	0%
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3,700,000.00	0%
5,530,000.00	0%
3,120,000.00	0%
4,550,000.00	0%



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10,000,000.00	0%
8,179,000.00	0%
10,025,000.00	0%
6,296,000.00	0%
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250,000,000.00	0%
1,470,000,000.00	0%
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-5,490,000.00	210%

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<b>15,000,000.00</b>	0%
25,750,000.00	0%
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250,000.00	0%
70,000,000.00	0%
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80,000,000.00	0%
290,089,600.00	0%

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100,000,000.00	0%
50,000,000.00	0%
265,976,830.00	0%
50,000,000.00	0%
50,000,000.00	0%
100,000,000.00	0%
50,000,000.00	0%
30,000,000.00	0%
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246,076,000.00	0%

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37,000,000.00	0%
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100,000,000.00	0%
27,000,000.00	0%
8,000,000.00	0%
27,000,000.00	0%
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10,000,000.00	0%
16,500,000.00	0%
10,000,000.00	0%
15,000,000.00	0%
29,410,000.00	0%
21,590,000.00	0%
2,405,000.00	0%
5,000,000.00	0%
2,000,000.00	0%
1,000,000.00	0%
6,000,000.00	0%
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5,000,000.00	0%
2,500,000.00	0%
6,500,000.00	0%
25,000,000.00	0%
4,000,000.00	0%
30,000,000.00	0%
3,000,000.00	0%
10,000,000.00	0%
5,000,000.00	0%

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2,000,000.00	0%
8,800,000.00	0%
2,400,000.00	0%
1,800,000.00	0%
3,500,000.00	0%
18,000,000.00	0%
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6,000,000.00	0%
2,800,000.00	0%
7,500,000.00	0%
5,200,000.00	0%
5,000,000.00	0%
1,000,000.00	0%
1,200,000.00	0%
1,000,000.00	0%
500,000.00	0%
752,000.00	0%
653,000.00	0%
653,000.00	0%
653,000.00	0%
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752,000.00	0%
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10,000,000.00	0%
1,000,000.00	0%
5,000,000.00	0%
3,000,000.00	0%
<b>66,790,584,780.00</b>	<b>4%</b>