

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT
PERIOD - AS AT SEPTEMBER, 2020

Code	Name	INITIAL BUDGET (A)	AMENDMENT	FINAL BUDGET AMOUNT	SEPTEMBER, 2020	PAYMENTS YTD	BUDGET BALANCE	PERCENT AGE
		A	B	C =A+B	D	E	C-E	E/C*100
701-GPS	General Public Services	105,678,860,390.00	(45,333,925,430.00)	60,344,934,960.00	14,000,000.00	1,441,676,000.00	58,903,258,960.00	2%
702-Def.	Defence	0.00	0.00	-	-	-	-	
703-POS	Public Order and Safety	0.00	0.00	-	-	-	-	
704-EA	Economic Affairs	2,958,375,000.00	(668,000,000.00)	2,290,375,000.00	-	-	2,290,375,000.00	0%
705-EP	Environmental Protection	77,500,000.00	(35,500,000.00)	42,000,000.00	-	-	42,000,000.00	0%
706-HCA	Housing and Community Amenities	3,673,315,000.00	(1,738,650,000.00)	1,934,665,000.00	-	-	1,934,665,000.00	0%
707-H	Health	4,904,750,000.00	(55,000,000.00)	4,849,750,000.00	283,570,000.00	1,452,645,000.00	3,397,105,000.00	30%
708-RCR	Recreation, Culture and Religion	0.00	0.00	-	-	-	-	
709-E	Education	96,670,000.00	(10,000,000.00)	86,670,000.00	-	20,000,000.00	66,670,000.00	23%
710-SP	Social Protection	201,510,820.00	(25,000,000.00)	176,510,820.00	20,000,000.00	20,000,000.00	156,510,820.00	11%
		117,590,981,210.00	(47,866,075,430.00)	69,724,905,780.00	317,570,000.00	2,934,321,000.00	66,790,584,780.00	4%