

# OFFICE OF THE STATE AUDITOR-GENERAL

*Our Ref:*

*Your Ref:*

(All replies to be addressed to  
the State Auditor-General)



20 Okon Essien Street  
P. M. B 1077  
Uyo  
Akwa Ibom State

30<sup>th</sup> June, 2022

## **ADDENDUM**

This is to acknowledge that the sum of ₦30,718,648,790.00 was provided on Covid-19 expenditure budget for 2021 representing 6.7% of the total original budget of ₦456,250,670,000.00 though not independently captured in the Annual Financial Statement.

The sum of ₦27,953,980,000.00 was actual expenditure as stated in the 2021 Covid-19 report, which represented 91% achievement.

*Isaiah R. Ntekim* 30<sup>th</sup> June, 2022

**ISAIAH R. NTEKIM**  
STATE AUDITOR-GENERAL  
AKWA IBOM STATE

## 2021 COVID 19 BUDGET EXECUTION REPORT

ADMINISTRATION	ECONOMIC	FUNCTION	PROGRAMME	FUND	GEO CODE	DESCRIPTION	COVID BUDGET	ACTUAL
11100100001	22020301	70131	2000000719	3101	50323109	Consumables (Reserved)	1,000,000,000.00	1,000,000,000.00
11100100001	32010212	70740	40002480102	3101	50323109	Medical/Clinic Equipment	1,000,000,000.00	1,000,000,000.00
11100100001	32020206	70610	60005200101	3101	50323109	Purchase/Installation/ Maintenance of security equipment /devices at strategic locations and buildings for surveillance tracking. Intelligence gathering for mitigation of crimes. Special security vehicles.	1,000,000,000.00	2,000,000,000.00
11100100002	22020902	70130	2000000069	2101	50323109	Health Insurance Scheme Agency (R)	120,000,000.00	-
11100100002	22020902	70133	2000000069	2101	50323109	FGN/COVID-19 (R)	100,000,000.00	100,000,000.00
11101300101	22020610	70133	2000000610	2101	50323109	ICT based skill development for unemployed school leavers and graduates (R)	100,000,000.00	100,000,000.00
11101300101	22020610	70133	2000000611	2101	50323105	Increased Market shares via cyber space presence and digital marketing within and beyond marketing within and beyond Akwa Ibom State (R)	100,000,000.00	-
11101300101	22020610	70133	2000000612	2101	50323105	Mass enlightenment campaign, digital literacy and holding of digital boot camps especially for youths (R)	100,000,000.00	50,000,000.00
11101300101	22021007	70133	2000001007	3101	50323109	Humanitarian and Social Development (R)	400,000,000.00	400,000,000.00
11101300101	33010110	70130	110002810101	3101	50323105	Automation of Health care delivery system	250,000,000.00	250,000,000.00
11101300101	33010114	70130	110002810103	3101	50323105	Automation of teaching and learning process	250,000,000.00	-
011101300101	33010114	70610	00110002810103	03101	50323105	Automation of monitoring and surveillance Systems with alerts	250,000,000.00	-
11101300101	33010114	70610	60002810102	3101	50323105	Automation of Agricultural Processes and creating Online access by farmers Statewide	250,000,000.00	-
11101300101	32010405	70133	130003490101	3101	50323111	5No. Ambulance Buses	290,000,000.00	-
21500100101	22020501	70133	2000000501	2101	50323105	Manpower Development in Rice Cultivation and General Farm Management (R)	15,000,000.00	-
21500100101	22020501	70133	2000000504	2101	50323105	Capacity Building for Staff (R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000504	2101	50323105	Capacity buildings (Fourtowns, Uyo) (R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000505	2101	50323105	Staff Training (Four Towns, Uyo)(R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000506	2101	50323105	Training of 2nd Batch of 100 Tractor Driver Mechanics (R)	25,000,000.00	25,000,000.00
21500100101	22020501	70133	2000000507	2101	50323105	Capacity Building for IFS Staff on Credit Mgt. (National / Intn'l)(R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000508	2101	50323105	Skill Gap Analysis(R)	10,000,000.00	-
21500100101	22020501	70133	2000000510	2101	50323105	Staff Training (Four Towns, Uyo)(R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000512	2101	50323105	Trainings: (R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000514	2101	50323105	Training for end users of Agro-Chemicals in the State (Fourtowns, Uyo)(R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000515	2101	50323105	Publicity, sensitization / Capacity Development for Women Farmers(R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000516	2101	50323105	Staff Development and Capacity Building: (R)	20,000,000.00	20,000,000.00
21500100101	22020501	70133	2000000517	2101	50323105	Agric. Information & Farmers Education(R)	30,000,000.00	30,000,000.00
21500100101	22020501	70133	2000000518	2101	50323105	Capacity Building of Staff on Fish Breeding (R)	5,000,000.00	5,000,000.00

21500100101	22020501	70133	2000000519	2101	50323105	Training of Staffs on Tilapia Mono-sex Culture(R)	15,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000520	2101	50323105	Artisanal Fisheries Aquaculture Control System : Mobilization, training and engagement of 40 staff - & 60 agents for registration of fishing canoes, fish farms and related businesses(R)	20,000,000.00	-
21500100101	22020501	70133	2000000521	2101	50323105	Project Specific Training for 127No. Trainees and Staff (R)	20,000,000.00	-
21500100101	22020501	70133	2000000522	2101	50323105	Training of farmers & Extension Agents (R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000523	2101	50323105	Training of Staff on the use of Soil Doc Kits(R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000524	2101	50323105	5 Year Training/Support Management (R)	20,000,000.00	20,000,000.00
21500100101	22020501	70133	2000000525	2101	50323105	Training (R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000526	2101	50323105	Training of Extension Agents and Bamboo Farmers in the State (R)	10,000,000.00	10,000,000.00
21500100101	22021035	70133	2000000527	2101	50323105	Training / Manpower Development(R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000528	2101	50323105	Capacity Building by Nigerian Institute of Animal Science (NIAS) on Finished Animal Feed Regulation, Production and Safety in 3 Senatorial Districts for Animal Feed Dealers, Livestock Farmers and Feed Millers / Honorarium for	10,000,000.00	-
21500100101	22020501	70133	2000000529	2101	50323105	Capacity buildings / Enlightenment Programmes(R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000530	2101	50323105	Livestock Capacity Development Sessions (Processing & Value Addition)(R)	10,000,000.00	-
21500100101	22020501	70133	2000000531	2101	50323105	Training / Manpower Development (R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000532	2101	50323105	Training / Manpower Development (R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000535	2101	50323105	Capacity Building for Youth on Processing of Beef,Chicken and Cheven in the Federal Constituencies (R)	5,000,000.00	-
21500100101	22020501	70133	2000000536	2101	50323105	Training of 200 Nos.Fish Farmers and School Leavers at Ikot Abasi Fish Farming Training Centre(R)	10,000,000.00	10,000,000.00
21500100101	22020501	70133	2000000550	2101	50323105	Training of Animal Husbandry Farmer on Animal Products (R)	5,000,000.00	5,000,000.00
21500100101	22020501	70133	2000000551	2101	50323105	Training on tonning for youth in the 3 senatorial districts in AKS (R)	10,000,000.00	-
21500100101	22020709	70133	2000000552	2101	50323105	Establishment of Animal Product Research and Trade Centres in the 3 Senatorial Districts(R)	15,000,000.00	-
21500100101	22020610	70133	2000000610	2101	50323105	Distribution of improved seeds and stems to 4,958 No. Crop farmers (STATE-CARES)-(R)	120,000,000.00	-
21500100101	22020610	70133	2000000611	2101	50323105	Distribution of fertilizers to 4,958 No. crop farmers (STATE-CARES) (R)	73,000,000.00	-
21500100101	22020610	70133	2000000612	2101	50323105	Distribution of Agro-Chemicals to 4,958 No. Crop farmers (STATE-CARES) (R)	34,100,000.00	-
21500100101	22020610	70133	2000000613	2101	50323105	Distribution of livestock inputs to 1,050 No. Livestock farmers (STATE-CARES) (R)	45,500,000.00	-
21500100101	22020610	70133	2000000614	2101	50323105	Distribution of Aquaculture inputs to 135 No. Aquaculture farmers (STATE-CARES) (R)	43,450,000.00	-
21500100101	22020610	70133	2000000615	2101	50323105	Provision of Mechanization services for 1,275 No. Cassava and Rice farmers (STATE-CARES) (R)	24,500,000.00	-

21500100101	22020610	70133	2000000616	2101	50323105	Provision of extension services for 7,418 No. crop, livestock and Aquaculture farmers (STATE-CARES) (R)	16,200,000.00	-
21500100101	22020610	70133	2000000617	2101	50323105	Provision of soil conservation measures to 713 No. farmers (STATE-CARES) (R)	53,800,000.00	-
21500100101	22020618	70133	2000000618	2101	50323105	Allowances for Staff (31No Coordinators, 12No Technical Staff, 1No State Programme Coordinator) (R)	7,000,000.00	-
21500100101	22020609	70133	2000000619	2101	50323105	Project Supervision and Monitoring(R)	5,000,000.00	-
21500100101	22020618	70133	2000000620	2101	50323105	Payment of Allowances to 11No. Staff (R)	10,000,000.00	-
21500100101	22020609	70133	2000000621	2101	50323105	Project Supervision and Monitoring(R)	5,000,000.00	-
21500100101	22020618	70133	2000000622	2101	50323105	Payment of Allowances to 11No. SPIU Staff and Support Staff(R)	10,000,000.00	-
21500100101	22020609	70133	2000000629	2101	50323105	Monitoring and Supervision(R)	5,000,000.00	-
21500100101	22020633	70133	2000000633	2101	50323105	Flag-off of the Programme in the State(R)	10,000,000.00	-
21500100101	22020609	70133	2000000634	2101	50323105	Project Supervision and Monitoring(R)	5,000,000.00	-
21500100101	22020609	70133	2000000635	2101	50323105	Project Supervision and Monitoring(R)	5,000,000.00	-
21500100101	33010109	70133	10000260106	3101	50323109	Disbursement of loans to farmers in the 31 LGAs of the State.	150,000,000.00	150,000,000.00
21500100101	33010111	70133	10000630101	3101	50323105	Support to Cassava Farmers	100,000,000.00	80,000,000.00
21500100101	32020306	70133	10000630107	3101	50323109	Construction/Equipping of 1No. Cassava Processing mill at Ntak Obio Akpa Oruk Anam LGA	18,000,000.00	-
21500100101	33010110	70133	10002470134	3101	50323105	Agricultural and Agric Inputs Subsidy	500,000,000.00	450,000,000.00
21500100101	32020107	70133	10005640101	3101	50323109	Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs	20,000,000.00	-
21500100101	32020107	70133	10005640102	3101	50323109	Land Preparation	15,000,000.00	-
21500100101	32020107	70133	10005640104	3101	50323109	Procurement of Chemicals for distribution to Farmers	10,000,000.00	-
21500100101	32020109	70133	10005640105	3101	50323109	Project Supervision	3,500,000.00	-
21500100101	32010405	70133	10005650102	3101	50323109	Purchase of soil Doc kits for setting up soil Laboratories in 3 senatorial District of the state	6,000,000.00	-
21500100101	32020109	70133	10005650104	3101	50323109	Accomodation and Furniture for the Laboratories	6,000,000.00	-
21500100101	32020107	70133	10006070101	3101	50323109	Ongoing impact Assessment and Evaluation	420,000,000.00	400,000,000.00
21500100101	32020107	70133	10006070102	3101	50323109	Fencing for Plantation and Processing Plant (Ikot Akpa Ekop Mkpata Enin LGA)	80,000,000.00	-
21500100101	32020107	70133	10006070102	3101	50323109	Continous Fencing for Plantation and processing Plant (Ikot Akpa Ekop, Mkpata Enin, LGA)	100,000,000.00	-
21500100101	32020107	70133	10006070103	3101	50323109	Infrastructure / Engineering Designs	65,000,000.00	-
21500100101	32020107	70133	10006070104	3101	50323109	Establishment of additional coconut Nursery/ plantation (11ha)	100,000,000.00	100,000,000.00
21500100101	32020306	70133	10006070105	3101	50323109	Construction / Provision of Infrastructure	380,000,000.00	380,000,000.00
21500100101	32020306	70133	10006070106	3101	50323109	Procurement / Installation of Coconut Oil Processing Facility	100,000,000.00	100,000,000.00
21500100101	32010304	70133	10006070109	3101	50323109	Procurement of four (4) Megawatt Co Generating Plant / Electrical Reticulation	80,000,000.00	-
21500100101	32020306	70133	10006070113	3101	50323109	Procurement / Installation of Solvent Extraction Facility for Coconut Meal and Palm Steering Oil	200,000,000.00	200,000,000.00
21500100101	33010111	70133	10006070113	3101	50323109	Monitoring / Supervision	30,000,000.00	30,000,000.00
21500100101	32020107	70133	10010100101	3101	50323109	Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean	20,000,000.00	-

21500100101	32020107	70133	10010100102	3101	50323109	Purchase of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajsor - Ikon, and - Ibeku, Abia State	25,000,000.00	10,000,000.00
21500100101	32020107	70133	10010100103	3101	50323109	Conveyance of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajsor - Ikon, and - Ibeku, Abia State	5,000,000.00	-
21500100101	32020107	70133	10010100104	3101	50323109	Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa	15,000,000.00	15,000,000.00
21500100101	32020107	70133	10010100105	3101	50323109	Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NPK 46:0:0 @ N8,000 per bag	10,000,000.00	6,000,000.00
21500100101	32020107	70133	10010100106	3101	50323109	Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distribution to farmers	5,000,000.00	5,000,000.00
21500100101	32020107	70133	10010100107	3101	50323109	Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for storage and distribution to farmers	10,000,000.00	-
21500100101	32020107	70133	10010100108	3101	50323109	Tools and equipment for nurseries in the State	50,000,000.00	-
22000100101	32010207	70130	50002400110	3101	50323109	Electrification projects	500,000,000.00	580,900,000.00
22000100101	32010208	70130	50002400111	3101	50323109	Mini-water projects	500,000,000.00	500,000,000.00
22000100101	32010601	70130	50002400112	3101	50323105	Provision of Dual Desks	500,000,000.00	1,000,000,000.00
22000100101	32020212	70740	50002400113	3101	50323109	Renovation of health centers	500,000,000.00	455,521,122.00
22000100101	32020212	70740	50002400114	3101	50323105	Renovation of schools	1,000,000,000.00	2,740,453,778.00
22000300201	22021109	70133	2000001301	2101	50323105	AKS Association of Disabled	6,000,000.00	5,000,000.00
22000300201	22021123	70133	2000001301	2101	50323105	Children Correctional Centre	100,000,000.00	100,000,000.00
22000300201	22021129	70133	2000001301	2101	50323105	Community Plantation Development Scheme (Casual Staff)	32,400,000.00	30,300,000.00
22000300201	22021170	70133	2000001301	2101	50323105	Margin for Increased Cost / Emergency Provision (Subvention)	2,000,000,000.00	2,000,000,000.00
22000300201	22021177	70133	2000001301	2101	50323105	Green Brigade(AKS Environmental Protection and Waste Management Agency)	1,500,000,000.00	1,496,080,000.00
22000300201	22021178	70133	2000001301	2101	50323105	Assistance to the Less Priviledged	348,000,000.00	348,000,000.00
22000300201	22021179	70133	2000001301	2101	50323105	Feeding of inmates in three(3) Government special Childrens Home	300,000,000.00	300,000,000.00
22000300201	22021180	70133	2000001301	2101	50323105	Quarterly feeding of Street and abandoned children	224,000,000.00	224,000,000.00
22000300201	22021181	70133	2000001301	2101	50323105	Quarterly Enlightenment/Sensitization and Support Programme for women with multiple Birth	29,800,000.00	25,000,000.00
22000300201	22021183	70133	2000001301	2101	50323105	Ibom Multi-Specialty Hospital	500,000,000.00	438,100,000.00
22000300201	22021211	70133	2000001301	2101	50323105	Ministry of Women Affairs	96,000,000.00	96,000,000.00
22000300201	22021221	70133	2000001301	2101	50323105	Nigerian Legion	3,000,000.00	2,500,000.00
22000300201	22021222	70133	2000001301	2101	50323105	Nigerian Red Cross Society	2,400,000.00	2,400,000.00
22000300201	22021232	70133	2000001301	2101	50323105	Public Health Laboratory	3,600,000.00	3,300,000.00
22200100101	22020501	70133	2000000568	2101	50323105	Capacity Building for STATE- CARES (R)	15,000,000.00	-
22200100101	22020501	70133	2000000569	2101	50323105	Capacity Building for State CARES (R)	25,000,000.00	-
22200100101	22020501	70133	2000000570	2101	50323105	Core Programme Delivery Team (STATE-CARES) (R)	200,500,000.00	-
22200100101	22020501	70133	2000000571	2101	50323105	Operating Cost (STATE-CARES) (R)	130,000,000.00	-

22200100101	22020501	70133	2000000572	2101	50323105	Grants/Support for 1,078 MSMEs (STATE-CARES) (R)	270,000,000.00	40,000,000.00
22200100101	22020620	70133	2000000621	2101	50323105	Development of 3000 MSMEs through Ibom 3000 MSMEs Programmes (R)	50,000,000.00	50,000,000.00
22200100101	32020107	70411	50002740102	3101	50323105	Establishment for Small and Medium scale enterprises cluster	500,000,000.00	-
22200100101	32020107	70421	50002740112	3101	50323105	2nd Installmental Payment for Eket International Market	500,000,000.00	230,000,000.00
23800100101	22020307	70133	2000000307	2101	50323105	Supply of Drugs to 31 LGAs PHC Operation Base(R)	100,000,000.00	-
23800100101	32020212	70130	130007090110	3101	50323109	Renovation of PHC across the state	100,000,000.00	40,000,000.00
51400100101	22020631	71012	2000000640	3101	50323105	Widows Empowerment Schemes (R)	50,000,000.00	50,000,000.00
51400100101	22021023	71012	2000000648	3101	50323105	Intervention/Empowerment of Victims of Gender-Based Violence (GBV), VVF & RVF and Establishment of Gender Technical Team (R)	20,000,000.00	20,000,000.00
51400100101	22021023	71012	2000000657	3101	50323105	Rehabilitation and Re-integration of Street Children/ other Support Services (R)	20,000,000.00	4,300,000.00
51400100101	22020610	70133	2000000692	2101	50323105	Provision of Periodic Social Transfers to 1,950 beneficiaries (RA1, DL1.1) (STATE-CARES) (R)	390,000,000.00	-
51400100101	22020501	71012	2000001031	3101	50323105	Financial Assistance & Rehabilitation of 200 PWDs (R)	20,000,000.00	20,000,000.00
51400100101	22020501	71012	2000001032	3101	50323105	Provision of Palliatives to Persons Living with Disabilities (PWDs )in the state to Cushion the Effects of COVID19 (R)	50,000,000.00	50,000,000.00
51400100101	22020313	71012	2000001055	3101	50323105	Rehabilitation and Empowerment of the Elderly persons in the State (R)	25,000,000.00	25,000,000.00
51400100101	22021003	71012	2000001067	3101	50323105	Removal, Rehabilitation and Resettlement of Lunatics and Raising of Social Awareness (R)	10,000,000.00	10,000,000.00
51400100101	22021003	71012	2000001071	3101	50323105	Emergency Response Welfare (R)	20,000,000.00	20,000,000.00
51400100101	22021003	71012	2000001072	3101	50323105	Rescue of Women and Children from Abuse and Battery (R)	10,000,000.00	-
51400100101	22021003	71012	2000001073	3101	50323105	Provision of Palliatives to Vulnerable Women, Widows and the Elderlies to Cushion the Effects of COVID19 (R)	50,000,000.00	50,000,000.00
52110200101	21010000		3000010100			SALARIES AND WAGES	13,648,180.00	13,567,395.00
52110200101	22020306	70133	2000000306	2101	50323109	Printing of Health Records Forms and Index cards to 42 No. Secondary Health Facilities in the State (R)	15,000,000.00	-
52110200101	22020307	70133	2000000307	2101	50323109	Supply of Adequate number of Syringes Disinfectants	75,000,000.00	70,000,000.00
52110200101	22020606	70133	2000000606	2101	50323109	Fumigation of 42 No. Secondary Health Facilities within the State (R)	8,000,000.00	8,000,000.00
52110200101	22020315	70133	2000000719	2101	50323105	Purchase of Consumables for Government Hospitals/Utility Clinic/NYSC Programmes (R)	75,000,000.00	70,000,000.00
52110200101	32010212	70732	40003390101	3101	50323109	Provision of new laboratory facilities in all Hospitals in the state.	15,000,000.00	-
52110200101	32020212	70740	40003710102	3101	50323105	Routine maintenance & refurbishing of medical facilities in all Hospitals and evacuation of filled septic tanks replacement of faulty electrical appliances etc	50,000,000.00	40,000,000.00



<b>PERCENTAGE ACHIEVED</b>							<b>91%</b>	