

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION
PERIOD: AS AT JANUARY, 2021

ECONOMIC	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	JANUARY, 2021	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
		A	B	C =A+B	D	E	F	G =C/C*100
12040079	Transfer from Federal Government	-	-	-	-	-	-	#DIV/0!
13021140	Donations - COVID-19 Response	-	-	-	-	-	-	#DIV/0!
13021140	Development Partner - World Bank	-	-	-	-	-	-	#DIV/0!
14030302	Borrowed funds	-	-	-	-	-	-	#DIV/0!
14020105	State Government Contribution	-	-	-	2,466,554,831.37	2,466,554,831.37	-	#DIV/0!
	SUB TOTAL FOR REVENUE	-	-	-	2,466,554,831.37	2,466,554,831.37	-	#DIV/0!
21010001	Basic Salaries	7,389,230.00	0.00	7,389,230.00	468,405.93	468,405.93	6,920,824.07	6%
21010002	Overtime Payment	131,000.00	0.00	131,000.00	-	-	131,000.00	0%
21010003	Consolidated Allowances	6,213,130.00	0.00	6,213,130.00	345,100.02	345,100.02	5,868,029.98	6%
21010004	Annual Leave Grant	738,920.00	0.00	738,920.00	-	-	738,920.00	0%
21010005	Non - Accident Bonus	15,000.00	0.00	15,000.00	-	-	15,000.00	0%
21010013	Uniform Allowance	369,350.00	0.00	369,350.00	-	-	369,350.00	0%
21010015	Journal / Research Allowance	22,500.00	0.00	22,500.00	-	-	22,500.00	0%
21010017	Clinical Allowance	369,350.00	0.00	369,350.00	-	-	369,350.00	0%
21010019	Call Duty Allowance	984,930.00	0.00	984,930.00	-	-	984,930.00	0%
21010001	Basic Salaries	8,592,970.00	0.00	8,592,970.00	114,718.60	114,718.60	8,478,251.40	1%
21010002	Overtime Payment	21,370.00	0.00	21,370.00	-	-	21,370.00	0%
21010003	Consolidated Allowances	6,196,300.00	0.00	6,196,300.00	84,046.44	84,046.44	6,112,253.56	1%
21010004	Annual Leave Grant	759,300.00	0.00	759,300.00	-	-	759,300.00	0%
21010026	Corpors Allowance	30,000,000.00	0.00	30,000,000.00	-	-	30,000,000.00	0%
21010001	Basic Salaries	37,249,480.00	0.00	37,249,480.00	3,573,605.00	3,573,605.00	33,675,875.00	10%
21010002	Overtime Payment	733,100.00	0.00	733,100.00	-	-	733,100.00	0%
21010003	Consolidated Allowances	28,950,400.00	0.00	28,950,400.00	1,336,772.39	1,336,772.39	27,613,627.61	5%
21010004	Annual Leave Grant	3,724,950.00	0.00	3,724,950.00	-	-	3,724,950.00	0%
21010005	Non - Accident Bonus	10,000.00	0.00	10,000.00	-	-	10,000.00	0%
21010006	Domestic Servant	2,851,240.00	0.00	2,851,240.00	39,600.48	39,600.48	2,811,639.52	1%
21010001	Basic Salaries	39,683,320.00	0.00	39,683,320.00	2,218,863.57	2,218,863.57	37,464,456.43	6%
21010002	Overtime Payment	52,800.00	0.00	52,800.00	-	-	52,800.00	0%
21010003	Consolidated Allowances	24,752,370.00	0.00	24,752,370.00	1,038,326.73	1,038,326.73	23,714,043.27	4%
21010004	Annual Leave Grant	3,968,330.00	0.00	3,968,330.00	-	-	3,968,330.00	0%
21010006	Domestic Servant	4,752,060.00	0.00	4,752,060.00	435,605.28	435,605.28	4,316,454.72	9%
21010008	Inducement	25,000.00	0.00	25,000.00	-	-	25,000.00	0%
21010012	Hazard Allowance	2,293,840.00	0.00	2,293,840.00	254,648.30	254,648.30	2,039,191.70	11%

21010013	Uniform Allowance	264,800.00	0.00	264,800.00	11,666.90	11,666.90	253,133.10	4%
21010015	Journal / Research Allowance	45,000.00	0.00	45,000.00	11,925.00	11,925.00	33,075.00	27%
21010017	Clinical Allowance	1,499,880.00	0.00	1,499,880.00	169,986.23	169,986.23	1,329,893.77	11%
21010018	Shift Duty Allowance	2,475,830.00	0.00	2,475,830.00			2,475,830.00	0%
21010019	Call Duty Allowance	3,999,680.00	0.00	3,999,680.00	453,296.60	453,296.60	3,546,383.40	11%
21010001	Basic Salaries	141,149,800.00	0.00	141,149,800.00	-	-	141,149,800.00	0%
21010002	Overtime Payment	598,550.00	0.00	598,550.00	-	-	598,550.00	0%
21010003	Consolidated Allowances	76,931,690.00	0.00	76,931,690.00	9,353,977.12	9,353,977.12	67,577,712.88	12%
21010004	Annual Leave Grant	14,114,980.00	0.00	14,114,980.00	-	-	14,114,980.00	0%
21010005	Non - Accident Bonus	15,000.00	0.00	15,000.00			15,000.00	0%
21010006	Domestic Servant	14,256,180.00	0.00	14,256,180.00	1,148,413.92	1,148,413.92	13,107,766.08	8%
21010008	Inducement	653,000.00	0.00	653,000.00	-	-	653,000.00	0%
21010012	Hazard Allowance	10,417,880.00	0.00	10,417,880.00	911,637.79	911,637.79	9,506,242.21	9%
21010013	Outfit Allowance	0.00	0.00	0.00			0.00	0%
21010015	Journal / Research Allowance	1,175,400.00	0.00	1,175,400.00	66,750.00	66,750.00	1,108,650.00	6%
21010017	Clinical Allowance	4,068,410.00	0.00	4,068,410.00	527,311.59	527,311.59	3,541,098.41	13%
21010018	Shift Duty Allowance	0.00	0.00	0.00			0.00	0%
21010019	Call Duty Allowance	0.00	0.00	0.00			0.00	0%
21010044	Rural Posting	0.00	0.00	0.00			0.00	0%
21010001	Basic Salaries	43,573,360.00	0.00	43,573,360.00	1,551,393.84	1,551,393.84	42,021,966.16	4%
21010002	Overtime Payment	167,790.00	0.00	167,790.00	-	-	167,790.00	0%
21010003	Consolidated Allowances	27,141,370.00	0.00	27,141,370.00	2,077,776.14	2,077,776.14	25,063,593.86	8%
21010004	Annual Leave Grant	4,357,340.00	0.00	4,357,340.00	-	-	4,357,340.00	0%
21010006	Domestic Servant	9,504,120.00	0.00	9,504,120.00	39,600.48	39,600.48	9,464,519.52	0%
21010012	Hazard Allowance	462,000.00	0.00	462,000.00	48,000.00	48,000.00	414,000.00	10%
21010013	Uniform Allowance	220,000.00	0.00	220,000.00	20,000.40	20,000.40	199,999.60	9%
21010015	Journal / Research Allowance	64,000.00	0.00	64,000.00	10,800.00	10,800.00	53,200.00	17%
21010018	Shift Duty Allowance	1,404,600.00	0.00	1,404,600.00	150,452.27	150,452.27	1,254,147.73	11%
21010019	Call Duty Allowance	0.00	0.00	0.00			0.00	0%
21010044	Rural Posting	757,140.00	0.00	757,140.00			757,140.00	0%
21010001	Basic Salaries	181,321,850.00	0.00	181,321,850.00	15,356,583.69	15,356,583.69	165,965,266.31	8%
21010002	Overtime Payment	650,320.00	0.00	650,320.00	-	-	650,320.00	0%
21010003	Consolidated Allowances	137,098,900.00	0.00	137,098,900.00	19,405,195.42	19,405,195.42	117,693,704.58	14%
21010004	Annual Leave Grant	18,132,190.00	0.00	18,132,190.00	-	-	18,132,190.00	0%
21010005	Non - Accident Bonus	5,000.00	0.00	5,000.00			5,000.00	0%
21010006	Domestic Servant	36,115,640.00	0.00	36,115,640.00	1,623,619.68	1,623,619.68	34,492,020.32	4%
21010011	Responsibility Allowance	0.00	0.00	0.00			0.00	0%
21010012	Hazard Allowance	16,000,000.00	0.00	16,000,000.00	648,000.00	648,000.00	15,352,000.00	4%
21010013	Uniform Allowance	930,320.00	0.00	930,320.00	270,005.40	270,005.40	660,314.60	29%
21010015	Journal / Research Allowance	630,400.00	0.00	630,400.00	129,600.00	129,600.00	500,800.00	21%
21010018	Shift Duty Allowance	75,253,090.00	0.00	75,253,090.00	4,408,788.96	4,408,788.96	70,844,301.04	6%
21010019	Call Duty Allowance	11,358,110.00	0.00	11,358,110.00	-	-	11,358,110.00	0%
21010001	Basic Salaries	210,119,420.00	0.00	210,119,420.00	14,261,303.71	14,261,303.71	195,858,116.29	7%

21010001	Basic Salaries	2,192,400.00	0.00	2,192,400.00	94,988.13	94,988.13	2,097,411.87	4%
21010002	Overtime Payment	0.00	0.00	0.00			0.00	0%
21010003	Consolidated Allowances	1,547,540.00	0.00	1,547,540.00	95,105.99	95,105.99	1,452,434.01	6%
21010004	Annual Leave Grant	219,240.00	0.00	219,240.00			219,240.00	0%
21010005	Non - Accident Bonus	5,000.00	0.00	5,000.00			5,000.00	0%
21010008	Inducement Allowance	0.00	0.00	0.00			0.00	0%
21010017	Clinical Allowance	0.00	0.00	0.00			0.00	0%
21010026	Corpors Allowance	3,600,000.00	0.00	3,600,000.00			3,600,000.00	0%
21010065	Sitting Allowance	564,000.00	0.00	564,000.00			564,000.00	0%
21010076	Board Members	5,520,000.00	0.00	5,520,000.00			5,520,000.00	0%
21010001	Basic Salaries	3,639,000.00	0.00	3,639,000.00	35,611.62	35,611.62	3,603,388.38	1%
21010002	Overtime Payment	0.00	0.00	0.00			0.00	0%
21010003	Consolidated Allowances	2,794,760.00	0.00	2,794,760.00	25,787.72	25,787.72	2,768,972.28	1%
21010004	Annual Leave Grant	363,900.00	0.00	363,900.00			363,900.00	0%
21010005	Non - Accident Bonus	0.00	0.00	0.00			0.00	0%
21010006	Domestic Servant	2,376,030.00	0.00	2,376,030.00			2,376,030.00	0%
21010079	Arrears of Wardrobe	0.00	0.00	0.00			0.00	0%
21010001	Basic Salaries	100,226,200.00	0.00	100,226,200.00	14,180,946.46	14,180,946.46	86,045,253.54	14%
21010002	Overtime Payment	4,226,300.00	0.00	4,226,300.00	137,431.50	137,431.50	4,088,868.50	3%
21010003	Consolidated Allowances	75,488,310.00	0.00	75,488,310.00	11,797,369.68	11,797,369.68	63,690,940.32	16%
21010004	Annual Leave Grant	10,022,620.00	0.00	10,022,620.00			10,022,620.00	0%
21010005	Non - Accident Bonus	37,500.00	0.00	37,500.00			37,500.00	0%
21010006	Domestic Servant	2,376,030.00	0.00	2,376,030.00	118,801.44	118,801.44	2,257,228.56	5%
21010001	Basic Salaries	86,133,980.00	0.00	86,133,980.00	5,243,225.31	5,243,225.31	80,890,754.69	6%
21010003	Consolidated Allowances	78,918,770.00	0.00	78,918,770.00	3,258,445.24	3,258,445.24	75,660,324.76	4%
21010004	Annual Leave Grant	8,613,390.00	0.00	8,613,390.00			8,613,390.00	0%
21010006	Domestic Servant	950,410.00	0.00	950,410.00			950,410.00	0%
21010012	Hazard Allowance	3,472,000.00	0.00	3,472,000.00	352,000.00	352,000.00	3,120,000.00	10%
21010013	Uniform Allowance	2,320,000.00	0.00	2,320,000.00	128,335.90	128,335.90	2,191,664.10	6%
21010015	Journal Allowance	1,209,970.00	0.00	1,209,970.00	67,500.00	67,500.00	1,142,470.00	6%
21010018	Shift Duty Allowance	20,889,250.00	0.00	20,889,250.00	1,740,926.69	1,740,926.69	19,148,323.31	8%
21010044	Rural Posting	2,647,970.00	0.00	2,647,970.00			2,647,970.00	0%
21010001	Basic Salaries	846,014,650.00	0.00	846,014,650.00	187,239,445.96	187,239,445.96	658,775,204.04	22%
21010002	Overtime Payment	0.00	0.00	0.00			0.00	0%
21010003	Consolidated Allowances	391,431,020.00	0.00	391,431,020.00	6,336,076.80	6,336,076.80	385,094,943.20	2%
21010004	Annual Leave Grant	84,601,460.00	0.00	84,601,460.00			84,601,460.00	0%
21010006	Domestic Servant	143,987,340.00	0.00	143,987,340.00	361,456.00	361,456.00	143,625,884.00	0%
21010008	Inducement	4,837,500.00	0.00	4,837,500.00	2,618,763.75	2,618,763.75	2,218,736.25	54%
21010011	Responsibility Allowance	27,590,300.00	0.00	27,590,300.00	17,708,186.19	17,708,186.19	9,882,113.81	64%
21010012	Hazard Allowance	175,507,700.00	0.00	175,507,700.00	998,353.30	998,353.30	174,509,346.70	1%
21010013	Uniform Allowance	3,460,000.00	0.00	3,460,000.00	1,077,225.00	1,077,225.00	2,382,775.00	31%
21010015	Journal Allowance	9,003,500.00	0.00	9,003,500.00	8,448,139.64	8,448,139.64	555,360.36	94%
21010017	Clinical Allowance	140,650,400.00	0.00	140,650,400.00	30,643,813.39	30,643,813.39	110,006,586.61	22%

21010018	Shift Duty Allowance	32,658,140.00	0.00	32,658,140.00	32,507,545.63	32,507,545.63	150,594.37	100%
21010019	Call Duty Allowance	236,911,500.00	0.00	236,911,500.00			236,911,500.00	0%
21010030	Special Allowance	0.00	0.00	0.00			0.00	0%
21010044	Rural Posting	56,551,960.00	0.00	56,551,960.00			56,551,960.00	0%
21010001	Basic Salaries	861,931,190.00	0.00	861,931,190.00	61,611,096.93	61,611,096.93	800,320,093.07	7%
21010003	Consolidated Allowances	523,105,580.00	0.00	523,105,580.00	39,269,501.65	39,269,501.65	483,836,078.35	8%
21010004	Annual Leave Grant	86,193,120.00	0.00	86,193,120.00			86,193,120.00	0%
21010006	Domestic Servant	3,326,440.00	0.00	3,326,440.00			3,326,440.00	0%
21010008	Inducement	5,886,060.00	0.00	5,886,060.00	1,041.66	1,041.66	5,885,018.34	0%
21010012	Hazard Allowance	80,890,000.00	0.00	80,890,000.00	4,450,707.20	4,450,707.20	76,439,292.80	6%
21010013	Uniform Allowance	27,216,000.00	0.00	27,216,000.00	1,600,032.00	1,600,032.00	25,615,968.00	6%
21010015	Journal / Research Allowance	18,555,700.00	0.00	18,555,700.00	708,375.00	708,375.00	17,847,325.00	4%
21010018	Shift Duty Allowance	300,120,000.00	0.00	300,120,000.00	21,201,185.38	21,201,185.38	278,918,814.62	7%
21010019	Call Duty Allowance	229,971,300.00	0.00	229,971,300.00	1,574,097.17	1,574,097.17	228,397,202.83	1%
21010044	Rural Posting	97,354,700.00	0.00	97,354,700.00			97,354,700.00	0%
21010001	Basic Salaries	112,963,980.00	0.00	112,963,980.00	9,727,556.41	9,727,556.41	103,236,423.59	9%
21010003	Consolidated Allowance	78,198,910.00	0.00	78,198,910.00	6,280,703.47	6,280,703.47	71,918,206.53	8%
21010004	Annual Leave Grant	11,296,390.00	0.00	11,296,390.00			11,296,390.00	0%
21010006	Domestic Servant	16,632,200.00	0.00	16,632,200.00			16,632,200.00	0%
21010012	Hazard Allowance	2,486,050.00	0.00	2,486,050.00	424,000.00	424,000.00	2,062,050.00	17%
21010013	Uniform Allowance	1,660,000.00	0.00	1,660,000.00			1,660,000.00	0%
21010015	Journal Allowance	2,148,400.00	0.00	2,148,400.00			2,148,400.00	0%
21010018	Shift Duty Allowance	4,106,730.00	0.00	4,106,730.00			4,106,730.00	0%
21010019	Call Duty Allowance	37,951,600.00	0.00	37,951,600.00			37,951,600.00	0%
21010044	Rural Posting	2,535,930.00	0.00	2,535,930.00			2,535,930.00	0%
21010001	Basic Salaries	128,340,440.00	0.00	128,340,440.00	-	-	128,340,440.00	0%
21010003	Consolidated Allowances	86,733,580.00	0.00	86,733,580.00	-	-	86,733,580.00	0%
21010004	Annual Leave Grant	12,834,040.00	0.00	12,834,040.00			12,834,040.00	0%
21010006	Domestic Servant	18,057,820.00	0.00	18,057,820.00	1,108,813.44	1,108,813.44	16,949,006.56	6%
21010008	Inducement Allowance	132,000.00	0.00	132,000.00			132,000.00	0%
21010012	Hazard Allowance	3,376,000.00	0.00	3,376,000.00	-	-	3,376,000.00	0%
21010013	Uniform Allowance	2,560,000.00	0.00	2,560,000.00	168,336.70	168,336.70	2,391,663.30	7%
21010015	Journal Allowance	745,200.00	0.00	745,200.00	90,000.00	90,000.00	655,200.00	12%
21010018	Shift Duty Allowance	20,284,160.00	0.00	20,284,160.00	560,401.10	560,401.10	19,723,758.90	3%
21010019	Call Duty Allowance	18,152,580.00	0.00	18,152,580.00	7,593,344.04	7,593,344.04	10,559,235.96	42%
21010044	Rural Posting	3,047,970.00	0.00	3,047,970.00			3,047,970.00	0%
21010001	Basic Salaries	2,635,750.00	0.00	2,635,750.00			2,635,750.00	0%
21010002	Overtime Payment	0.00	0.00	0.00			0.00	0%
21010003	Consolidated Allowances	1,486,820.00	0.00	1,486,820.00			1,486,820.00	0%
21010004	Annual Leave Grant	263,580.00	0.00	263,580.00			263,580.00	0%
21010008	Inducement	23,140.00	0.00	23,140.00			23,140.00	0%
21010011	Responsibility Allowance	0.00	0.00	0.00			0.00	0%
21010076	Board Members	32,400,000.00	0.00	32,400,000.00			32,400,000.00	0%

21010001	Basic Salaries	1,601,030.00	0.00	1,601,030.00		1,601,030.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		0.00	0%
21010003	Consolidated Allowances	109,160.00	0.00	109,160.00		109,160.00	0%
21010004	Annual Leave Grant	160,100.00	0.00	160,100.00		160,100.00	0%
21010008	Inducement	543,990.00	0.00	543,990.00		543,990.00	0%
21010011	Responsibility Allowance	13,380.00	0.00	13,380.00		13,380.00	0%
21010001	Basic Salaries	5,771,410.00	0.00	5,771,410.00		5,771,410.00	0%
21010002	Overtime Payment	269,700.00	0.00	269,700.00		269,700.00	0%
21010003	Consolidated Allowances	215,090.00	0.00	215,090.00		215,090.00	0%
21010004	Annual Leave Grant	577,140.00	0.00	577,140.00		577,140.00	0%
21010005	Non - Accident Bonus	2,500.00	0.00	2,500.00		2,500.00	0%
21010006	Domestic Servant	0.00	0.00	0.00		0.00	0%
21010008	Inducement	378,250.00	0.00	378,250.00		378,250.00	0%
21010011	Responsibility Allowance	0.00	0.00	0.00		0.00	0%
21010001	Basic Salaries	4,120,480.00	0.00	4,120,480.00		4,120,480.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		0.00	0%
21010003	Consolidated Allowances	218,300.00	0.00	218,300.00		218,300.00	0%
21010004	Annual Leave Grant	412,050.00	0.00	412,050.00		412,050.00	0%
21010008	Inducement	846,530.00	0.00	846,530.00		846,530.00	0%
21010001	Basic Salaries	2,275,700.00	0.00	2,275,700.00		2,275,700.00	0%
21010002	Overtime Payment	63,420.00	0.00	63,420.00		63,420.00	0%
21010003	Consolidated Allowances	507,380.00	0.00	507,380.00		507,380.00	0%
21010004	Annual Leave Grant	227,600.00	0.00	227,600.00		227,600.00	0%
21010006	Domestic Servant	475,210.00	0.00	475,210.00		475,210.00	0%
21010008	Inducement	961,250.00	0.00	961,250.00		961,250.00	0%
21010001	Basic Salaries	8,655,160.00	0.00	8,655,160.00		8,655,160.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		0.00	0%
21010003	Consolidated Allowances	6,373,880.00	0.00	6,373,880.00		6,373,880.00	0%
21010004	Annual Leave Grant	865,520.00	0.00	865,520.00		865,520.00	0%
21010006	Domestic Servant	0.00	0.00	0.00		0.00	0%
21010008	Inducement	0.00	0.00	0.00		0.00	0%
21010012	Hazard Allowance	0.00	0.00	0.00		0.00	0%
21010015	Jurnal Allowance	67,500.00	0.00	67,500.00		67,500.00	0%
21010017	Clinical Allowance	1,348,780.00	0.00	1,348,780.00		1,348,780.00	0%
21010001	Basic Salaries	1,835,950.00	0.00	1,835,950.00		1,835,950.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		0.00	0%
21010003	Consolidated Allowances	589,360.00	0.00	589,360.00		589,360.00	0%
21010004	Annual Leave Grant	183,600.00	0.00	183,600.00		183,600.00	0%
21010008	Inducement	0.00	0.00	0.00		0.00	0%
21010012	Hazard Allowance	383,000.00	0.00	383,000.00		383,000.00	0%
21010013	Uniform Allowance	60,000.00	0.00	60,000.00		60,000.00	0%
21010015	Journal Allowance	92,400.00	0.00	92,400.00		92,400.00	0%
21010018	Shift Duty Allowance	803,870.00	0.00	803,870.00		803,870.00	0%

21010019	Call Duty Allowance	434,480.00	0.00	434,480.00			434,480.00	0%
21010044	Rural Posting	300,430.00	0.00	300,430.00			300,430.00	0%
21010001	Basic Salaries	10,570,670.00	0.00	10,570,670.00			10,570,670.00	0%
21010002	Overtime Payment	0.00	0.00	0.00			0.00	0%
21010003	Consolidated Allowances	578,160.00	0.00	578,160.00			578,160.00	0%
21010004	Annual Leave Grant	1,057,070.00	0.00	1,057,070.00			1,057,070.00	0%
21010008	Inducement	517,060.00	0.00	517,060.00			517,060.00	0%
21010012	Hazard Allowance	56,000.00	0.00	56,000.00			56,000.00	0%
21010013	Uniform Allowance	20,000.00	0.00	20,000.00			20,000.00	0%
21010015	Journal Allowance	140,000.00	0.00	140,000.00			140,000.00	0%
21010018	Shift Duty Allowance	3,430,500.00	0.00	3,430,500.00			3,430,500.00	0%
21010019	Call Duty Allowance	3,482,250.00	0.00	3,482,250.00			3,482,250.00	0%
21010044	Rural Posting	571,800.00	0.00	571,800.00			571,800.00	0%
22020301	Consumables (Reserved)	1,000,000,000.00	0.00	1,000,000,000.00			1,000,000,000.00	0%
32010212	Medical/Clinic Equipment	1,000,000,000.00	0.00	1,000,000,000.00	12,000,000.00	12,000,000.00	988,000,000.00	1%
32020206	Purchase/Installation/ Maintenance of security equipment /devices at strategic locations and buildings for surveillance tracking. Intelligence gathering for mitigation of crimes. Special security vehicles.	1,000,000,000.00	0.00	1,000,000,000.00			1,000,000,000.00	0%
22020902	Health Insurance Scheme Agency (R)	120,000,000.00	0.00	120,000,000.00			120,000,000.00	0%
22020902	FGN/COVID-19 (R)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22020610	ICT based skill development for unemployed school leavers and graduates (R)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22020610	Increased Market shares via cyber space presence and digital marketing within and beyond marketing within and beyond Akwa Ibom State (R)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22020610	Mass enlightenment campaign, digital literacy and holding of digital boot camps especially for youths (R)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22021007	Humanitarian and Social Development (R)	400,000,000.00	0.00	400,000,000.00			400,000,000.00	0%
33010110	Automation of Health care delivery system	250,000,000.00	0.00	250,000,000.00			250,000,000.00	0%
33010114	Automation of teaching and learning process	250,000,000.00	0.00	250,000,000.00			250,000,000.00	0%
33010114	Automation of monitoring and surveillance Systems with alerts	250,000,000.00	0.00	250,000,000.00			250,000,000.00	0%

33010114	Automation of Agricultural Processes and creating Online access by farmers	250,000,000.00	0.00	250,000,000.00			250,000,000.00	0%
32010405	5No. Ambulance Buses	290,000,000.00	0.00	290,000,000.00			290,000,000.00	0%
22020501	Manpower Development in Rice Cultivation and General Farm Management (R)	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
22020501	Capacity Building for Staff (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Capacity buildings (Fourtowns, Uyo) (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Staff Training (Four Towns, Uyo)(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Training of 2nd Batch of 100 Tractor Driver Mechanics (R)	25,000,000.00	0.00	25,000,000.00			25,000,000.00	0%
22020501	Capacity Building for IFS Staff on Credit Mgt. (National / Intn'l)(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Skill Gap Analysis(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Staff Training (Four Towns, Uyo)(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Trainings: (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Training for end users of Agro-Chemicals in the State (Fourtowns, Uyo)(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Publicity, sensitization / Capacity Development for Women Farmers(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Staff Development and Capacity Building: (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22020501	Agric. Information & Farmers Education(R)	30,000,000.00	0.00	30,000,000.00			30,000,000.00	0%
22020501	Capacity Building of Staff on Fish Breeding (R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Training of Staffs on Tilapia Mono-sex Culture(R)	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
22020501	Artisanal Fisheries Aquaculture Control System : Mobilization, training and engagement of 40 staff - & 60 agents for registration of fishing canoes, fish farms and related businesses(R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22020501	Project Specific Training for 127No. Trainees and Staff (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22020501	Training of farmers & Extension Agents (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Training of Staff on the use of Soil Doc Kits(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	5 Year Training/Support Management (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22020501	Training (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%

22020501	Training of Extension Agents and Bamboo Farmers in the State (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22021035	Training / Manpower Development(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Capacity Building by Nigerian Institute of Animal Science (NIAS) on Finished Animal Feed Regulation, Production and Safety in 3 Senatorial Districts for Animal Feed Dealers, Livestock Farmers and Feed Millers / Honorarium for	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Capacity buildings / Enlightenment Programmes(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Livestock Capacity Development Sessions (Processing & Value Addition)(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Training / Manpower Development (R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Training / Manpower Development (R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Capacity Building for Youth on Processing of Beef,Chicken and Cheven in the Federal Constituencies (R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Training of 200 Nos.Fish Farmers and School Leavers at Ikot Abasi Fish Farming Training Centre(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020501	Training of Animal Husbandry Farmer on Animal Products (R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020501	Training on tonning for youth in the 3 senatorial districts in AKS (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020709	Establishment of Animal Product Research and Trade Centres in the 3 Senatorial Districts(R)	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
22020610	Distribution of improved seeds and stems to 4,958 No. Crop farmers (STATE-CARES)-(R)	120,000,000.00	0.00	120,000,000.00			120,000,000.00	0%
22020610	Distribution of fertilizers to 4,958 No. crop farmers (STATE-CARES) (R)	73,000,000.00	0.00	73,000,000.00			73,000,000.00	0%
22020610	Distribution of Agro-Chemicals to 4,958 No. Crop farmers (STATE-CARES) (R)	34,100,000.00	0.00	34,100,000.00			34,100,000.00	0%
22020610	Distribution of livestock inputs to 1,050 No. Livestock farmers (STATE-CARES) (R)	45,500,000.00	0.00	45,500,000.00			45,500,000.00	0%
22020610	Distribution of Aquaculture inputs to 135 No. Aquaculture farmers (STATE-CARES) (R)	43,450,000.00	0.00	43,450,000.00			43,450,000.00	0%

22020610	Provision of Mechanization services for 1,275 No. Cassava and Rice farmers (STATE-CARES) (R)	24,500,000.00	0.00	24,500,000.00			24,500,000.00	0%
22020610	Provision of extension services for 7,418 No. crop, livestock and Aquaculture farmers (STATE-CARES) (R)	16,200,000.00	0.00	16,200,000.00			16,200,000.00	0%
22020610	Provision of soil conservation measures to 713 No. farmers (STATE-CARES) (R)	53,800,000.00	0.00	53,800,000.00			53,800,000.00	0%
22020618	Allowances for Staff (31No Coordinators, 12No Technical Staff, 1No State Programme Coordinator) (R)	7,000,000.00	0.00	7,000,000.00			7,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020618	Payment of Allowances to 11No. Staff (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020618	Payment of Allowances to 11No. SPIU Staff and Support Staff(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020609	Monitoring and Supervision(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020633	Flag-off of the Programme in the State(R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
33010109	Disbursement of loans to farmers in the 31 LGAs of the State.	150,000,000.00	0.00	150,000,000.00			150,000,000.00	0%
33010111	Support to Cassava Farmers	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
32020306	Construction/Equipping of 1No. Cassava Processing mill at Ntak Obio Akpa Oruk Anam LGA	18,000,000.00	0.00	18,000,000.00			18,000,000.00	0%
33010110	Agricultural and Agric Inputs Subsidy	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
32020107	Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
32020107	Land Preparation	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
32020107	Procurement of Chemicals for distribution to Farmers	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
32020109	Project Supervision	3,500,000.00	0.00	3,500,000.00			3,500,000.00	0%
32010405	Purchase of soil Doc kits for setting up soil Laboratories in 3 senatorial District of the state	6,000,000.00	0.00	6,000,000.00			6,000,000.00	0%
32020109	Accommodation and Furniture for the Laboratories	6,000,000.00	0.00	6,000,000.00			6,000,000.00	0%
32020107	Ongoing impact Assessment and Evaluation	420,000,000.00	0.00	420,000,000.00			420,000,000.00	0%

32020107	Fencing for Plantation and Processing Plant (Ikot Akpa Ekop Mkpata Enin LGA)	80,000,000.00	0.00	80,000,000.00			80,000,000.00	0%
32020107	Continuous Fencing for Plantation and processing Plant (Ikot Akpa Ekop, Mkpata Enin, LGA)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
32020107	Infrastructure / Engineering Designs	65,000,000.00	0.00	65,000,000.00			65,000,000.00	0%
32020107	Establishment of additional coconut Nursery/ plantation (1ha)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
32020306	Construction / Provision of Infrastructure	380,000,000.00	0.00	380,000,000.00			380,000,000.00	0%
32020306	Procurement / Installation of Coconut Oil Processing Facility	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
32010304	Procurement of four (4) Megawatt Co Generating Plant / Electrical Reticulation	80,000,000.00	0.00	80,000,000.00			80,000,000.00	0%
32020306	Procurement / Installation of Solvent Extraction Facility for Coconut Meal and Palm Stearing Oil	200,000,000.00	0.00	200,000,000.00			200,000,000.00	0%
33010111	Monitoring / Supervision	30,000,000.00	0.00	30,000,000.00			30,000,000.00	0%
32020107	Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
32020107	Purchase of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajssor - Ikon, and - Ibeku, Abia State	25,000,000.00	0.00	25,000,000.00			25,000,000.00	0%
32020107	Conveyance of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajssor - Ikon, and - Ibeku, Abia State	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
32020107	Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
32020107	Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NPK 46:0:0 @ N8,000 per bag	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
32020107	Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distribution to farmers	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
32020107	Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for storage and distribution to farmers	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
32020107	Tools and equipment for nurseries in the State	50,000,000.00	0.00	50,000,000.00			50,000,000.00	0%
32010207	Electrification projects	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
32010208	Mini-water projects	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%

32010601	Provision of Dual Desks	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
32020212	Renovation of health centers	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
32020212	Renovation of schools	1,000,000,000.00	0.00	1,000,000,000.00			1,000,000,000.00	0%
22021109	AKS Association of Disabled	6,000,000.00	0.00	6,000,000.00			6,000,000.00	0%
22021123	Children Correctional Centre	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22021129	Community Plantation Development Scheme (Casual Staff)	32,400,000.00	0.00	32,400,000.00			32,400,000.00	0%
22021170	Margin for Increased Cost / Emergency Provision (Subvention)	2,000,000,000.00	0.00	2,000,000,000.00	1,191,995,380.00	1,191,995,380.00	808,004,620.00	60%
22021177	Green Brigade(AKS Environmental Protection and Waste Management Agency)	1,500,000,000.00	0.00	1,500,000,000.00	142,000,000.00	142,000,000.00	1,358,000,000.00	9%
22021178	Assistance to the Less Priviledged	348,000,000.00	0.00	348,000,000.00	29,000,000.00	29,000,000.00	319,000,000.00	8%
22021179	Feeding of inmates in three(3) Government special Childrens Home	300,000,000.00	0.00	300,000,000.00	25,000,000.00	25,000,000.00	275,000,000.00	8%
22021180	Quarterly feeding of Street and abandoned children	224,000,000.00	0.00	224,000,000.00			224,000,000.00	0%
22021181	Quarterly Enlightenment/Sensitization and Support Programme for women with multiple Birth	29,800,000.00	0.00	29,800,000.00			29,800,000.00	0%
22021183	Ibom Multi-Specialty Hospital	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
22021211	Ministry of Women Affairs	96,000,000.00	0.00	96,000,000.00	8,000,000.00	8,000,000.00	88,000,000.00	8%
22021221	Nigerian Legion	3,000,000.00	0.00	3,000,000.00			3,000,000.00	0%
22021222	Nigerian Red Cross Society	2,400,000.00	0.00	2,400,000.00			2,400,000.00	0%
22021232	Public Health Laboratory	3,600,000.00	0.00	3,600,000.00			3,600,000.00	0%
22021003	Fumigation of the entire State against Covid-19 and beyond	150,000,000.00	0.00	150,000,000.00			150,000,000.00	
22020309	Purchase of protective clothing and materials for evacuation of waste in uyo metropolis	20,000,000.00	0.00	20,000,000.00			20,000,000.00	
22020501	Capacity Building for STATE- CARES (R)	15,000,000.00	0.00	15,000,000.00			15,000,000.00	
22020501	Capacity Building for State CARES (R)	25,000,000.00	0.00	25,000,000.00			25,000,000.00	
22020501	Core Programme Delivery Team (STATE-CARES) (R)	200,500,000.00	0.00	200,500,000.00			200,500,000.00	
22020501	Operating Cost (STATE-CARES) (R)	130,000,000.00	0.00	130,000,000.00			130,000,000.00	0%
22020501	Grants/Support for 1,078 MSMEs (STATE-CARES) (R)	270,000,000.00	0.00	270,000,000.00			270,000,000.00	0%
22020620	Development of 3000 MSMEs through Ibom 3000 MSMEs Programmes (R)	50,000,000.00	0.00	50,000,000.00			50,000,000.00	0%
32020107	Establishment for Small and Medium scale enterprises cluster	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%

32020107	2nd Installmental Payment for Eket International Market	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
22020307	Supply of Drugs to 31 LGAs PHC Operation Base(R)	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
32020212	Renovation of PHC across the state	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22020631	Widows Empowerment Schemes (R)	50,000,000.00	0.00	50,000,000.00			50,000,000.00	0%
22021023	Intervention/Empowerment of Victims of Gender-Based Violence (GBV), VVF & RVF and Establishment of Gender Technical Team (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22021023	Rehabilitation and Re-integration of Street Children/ other Support Services (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22020610	Provision of Peridic Social Transfers to 1,950 beneficiaries (RA1, DL1.1) (STATE-CARES) (R)	390,000,000.00	0.00	390,000,000.00			390,000,000.00	0%
22020501	Financial Assistance & Rehabilitation of 200 PWDs (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22020501	Provision of Palliatives to Persons Living with Disabilities (PWDs)in the state to Cushion the Effects of COVID19 (R)	50,000,000.00	0.00	50,000,000.00			50,000,000.00	0%
22020313	Rehabilitation and Empowerment of the Elderly persons in the State (R)	25,000,000.00	0.00	25,000,000.00			25,000,000.00	0%
22021003	Removal, Rehabilitation and Resettlement of Lunatics and Raising of Social Awareness (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22021003	Emergency Response Welfare (R)	20,000,000.00	0.00	20,000,000.00			20,000,000.00	0%
22021003	Rescue of Women and Children from Abuse and Battery (R)	10,000,000.00	0.00	10,000,000.00			10,000,000.00	0%
22021003	Provision of Palliatives to Vulnerable Women, Widows and the Elderlies to Cushion the Effects of COVID19 (R)	50,000,000.00	0.00	50,000,000.00			50,000,000.00	0%
22020306	Printing of Health Records Forms and Index cards to 42 No. Secondary Health Facilities in the State (R)	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
22020307	Supply of Adequate number of Syringes Disinfectants	75,000,000.00	0.00	75,000,000.00			75,000,000.00	0%
22020606	Fumigation of 42 No. Secondary Health Facilities within the State (R)	8,000,000.00	0.00	8,000,000.00			8,000,000.00	0%
22020315	Purchase of Consumables for Government Hospitals/Utility Clinic/NYSC Programmes (R)	75,000,000.00	0.00	75,000,000.00			75,000,000.00	0%

32010212	Provision of new laboratory facilities in all Hospitals in the state.	15,000,000.00	0.00	15,000,000.00			15,000,000.00	0%
32020212	Routine maintenance & refurbishing of medical facilities in all Hospitals and evacuation of filled septic tanks replacement of faulty electrical appliances etc	50,000,000.00	0.00	50,000,000.00			50,000,000.00	0%
32020212	Maintenance of Isolation Centre at Methodist General Hospital, Ituk Mbang	100,000,000.00	0.00	100,000,000.00			100,000,000.00	0%
22020307	Purchase of Test Kits (R)	80,000,000.00	0.00	80,000,000.00			80,000,000.00	0%
22020610	Purchase of consumables	41,000,000.00	0.00	41,000,000.00			41,000,000.00	0%
22021004	Quarantine/Diagnosis for Suspected Persons (R)	5,000,000.00	0.00	5,000,000.00			5,000,000.00	0%
33010115	Control of Epidemic (Covid-19)	1,800,000,000.00	0.00	1,800,000,000.00	494,409,000.00	494,409,000.00	1,305,591,000.00	27%
32020212	Equipment of Ibom Specialist Hospital	600,000,000.00	0.00	600,000,000.00			600,000,000.00	0%
32010212	Provision of Equipment and other Facilities in Health Institutions in the State	500,000,000.00	0.00	500,000,000.00			500,000,000.00	0%
32010405	Purchase of 3 No. Ambulance for medical emergency response services.	80,000,000.00	0.00	80,000,000.00			80,000,000.00	0%
32020212	Purchase of equipment for para-medical	420,000,000.00	0.00	420,000,000.00			420,000,000.00	0%
32020305	Renovation of 93 No. PHCs (3PHCs per LGA)	673,785,000.00	0.00	673,785,000.00			673,785,000.00	0%
SUB-TOTAL E	SUB-TOTAL FOR EXPENDITURE	30,718,648,790.00	0.00	30,718,648,790.00	2,466,554,831.37	2,466,554,831.37	28,252,093,958.63	8%