

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT - 2021

PERIOD: AS AT MARCH, 2021

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	MARCH	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	E	F =(C-E)	E/C*100
01	ADMINISTRATION	5,210,000,000.00	-	5,210,000,000.00	-	180,000,000.00	5,030,000,000.00	3%
02	ECONOMIC	13,406,750,000.00	-	13,406,750,000.00	225,000,000.00	1,979,635,380.00	11,427,114,620.00	15%
03	JUDICIARY	0	0	0	0	0	-	0%
04	REGIONAL	0	0	0	0	0	-	0%
05	SOCIAL SECTOR	12,101,898,790.00	-	12,101,898,790.00	702,070,422.99	2,471,808,813.12	9,630,089,976.88	20%
TOTAL	TOTAL FOR ALL SECTORS	30,718,648,790.00	-	30,718,648,790.00	927,070,422.99	4,631,444,193.12	26,087,204,596.88	15%
011100100001	GOVERNMENT HOUSE	3,220,000,000.00	-	3,220,000,000.00	-	180,000,000.00	3,040,000,000.00	6%
011101300101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,990,000,000.00	-	1,990,000,000.00	-	-	1,990,000,000.00	0%
022000300201	AKWA IBOM STATE BUDGET OFFICE	5,145,200,000.00	-	5,145,200,000.00	225,000,000.00	1,939,635,380.00	3,205,564,620.00	38%
021500100101	MINISTRY OF AGRICULTURE	3,371,050,000.00	-	3,371,050,000.00	-	-	3,371,050,000.00	0%
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEA-PORT	200,000,000.00	-	200,000,000.00	-	-	200,000,000.00	0%
022000100101	MINISTRY OF FINANCE	3,000,000,000.00	-	3,000,000,000.00	-	40,000,000.00	2,960,000,000.00	1%
022200100101	MINISTRY OF TRADE AND INVESTMENT	1,690,500,000.00	-	1,690,500,000.00	-	-	1,690,500,000.00	0%
053501600101	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY	170,000,000.00	-	170,000,000.00	-	-	170,000,000.00	0%
052100300101	AKWA IBOM STATE PRIMARY HEALTHCARE DEVELOPMENT AGENCY	772,761,400.00	-	772,761,400.00	-	-	772,761,400.00	0%
052110200101	HOSPITALS MANAGEMENT BOARD	5,710,354,110.00	-	5,710,354,110.00	470,088,984.66	1,441,443,529.95	4,268,910,580.05	25%
052100100101	MINISTRY OF HEALTH	4,783,783,280.00	-	4,783,783,280.00	231,981,438.33	1,030,365,283.17	3,753,417,996.83	22%
051400100101	MINISTRY OF WOMEN AFFAIRS	665,000,000.00	-	665,000,000.00	-	-	665,000,000.00	0%
	TOTAL FOR ALL MDA	30,718,648,790.00	-	30,718,648,790.00	927,070,422.99	4,631,444,193.12	26,087,204,596.88	15%