

AKWA IBOM STATE GOVERNMENT

OVERHEAD COST FOR JANUARY TO SEPTEMBER, 2020

S/N	MINISTRY/DEPARTMENT	REVISED BUDGET	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OVERHEAD COST JANUARY TO SEPTEMBER, 2020.	VARIANCE
1	MINISTRY OF FINANCE	2,591,730,000.00	12,000,000.00	-	-	-	-	-	-	-	12,000,000.00	24,000,000.00	2,567,730,000.00
2	AKWA IBOM STATE INTERNAL REVENUE SERVICE	87,790,000.00	3,000,000.00	-	-	-	-	-	-	-	3,000,000.00	6,000,000.00	81,790,000.00
3	MINISTRY OF ECONOMIC DEVELOPMENT AND DEEP SEA PORT	88,660,000.00	5,000,000.00	-	-	-	-	-	-	-	5,000,000.00	10,000,000.00	78,660,000.00
4	OFFICE OF THE ACCOUNTANT GENERAL, AKS	2,841,440,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	108,000,000.00	2,733,440,000.00
5	MINISTRY OF BUDGET AND ECONOMIC PLANNING	221,800,000.00	32,000,000.00	26,000,000.00	15,000,000.00	26,000,000.00	15,000,000.00	26,000,000.00	26,000,000.00	26,000,000.00	26,500,000.00	218,500,000.00	3,300,000.00
TOTAL		5,831,420,000.00	64,000,000.00	38,000,000.00	27,000,000.00	38,000,000.00	27,000,000.00	38,000,000.00	38,000,000.00	38,000,000.00	58,500,000.00	366,500,000.00	5,464,920,000.00