

**AKWA IBOM STATE GOVERNMENT**

**MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT - 2021**

**PERIOD: AS AT FEBRUARY, 2021**

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	FEBRUARY	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C=A+B	D	E	F=(C-E)	=E/C*100
01	ADMINISTRATION	5,210,000,000.00	-	5,210,000,000.00	168,000,000.00	180,000,000.00	5,030,000,000.00	3%
02	ECONOMIC	13,406,750,000.00	-	13,406,750,000.00	358,640,000.00	1,754,635,380.00	11,652,114,620.00	13%
03	JUDICIARY	0	0	0		0	-	0%
04	REGIONAL	0	0	0		0	-	0%
05	SOCIAL SECTOR	12,101,898,790.00	-	12,101,898,790.00	711,178,938.76	1,769,738,390.13	10,332,160,399.87	15%
<b>TOTAL</b>	<b>TOTAL FOR ALL SECTORS</b>	<b>30,718,648,790.00</b>	<b>-</b>	<b>30,718,648,790.00</b>	<b>1,237,818,938.76</b>	<b>3,704,373,770.13</b>	<b>27,014,275,019.87</b>	<b>12%</b>
011100100001	GOVERNMENT HOUSE	3,220,000,000.00	-	3,220,000,000.00	168,000,000.00	180,000,000.00	3,040,000,000.00	6%
011101300101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,990,000,000.00	-	1,990,000,000.00	-		1,990,000,000.00	0%
022000300201	AKWA IBOM STATE BUDGET OFFICE	5,145,200,000.00	-	5,145,200,000.00	318,640,000.00	1,714,635,380.00	3,430,564,620.00	33%
021500100101	MINISTRY OF AGRICULTURE	3,371,050,000.00	-	3,371,050,000.00	-		3,371,050,000.00	0%
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEA-PORT	200,000,000.00	-	200,000,000.00	-	-	200,000,000.00	0%
022000100101	MINISTRY OF FINANCE	3,000,000,000.00	-	3,000,000,000.00	40,000,000.00	40,000,000.00	2,960,000,000.00	1%
022200100101	MINISTRY OF TRADE AND INVESTMENT	1,690,500,000.00	-	1,690,500,000.00	-	-	1,690,500,000.00	0%
053501600101	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY	170,000,000.00	-	170,000,000.00	-	-	170,000,000.00	0%
052100300101	AKWA IBOM STATE PRIMARY HEALTHCARE DEVELOPMENT AGENCY	772,761,400.00	-	772,761,400.00	-	-	772,761,400.00	0%
052110200101	HOSPITALS MANAGEMENT BOARD	5,710,354,110.00	-	5,710,354,110.00	489,769,871.80	971,354,545.29	4,738,999,564.71	17%
052100100101	MINISTRY OF HEALTH	4,783,783,280.00	-	4,783,783,280.00	221,409,066.96	798,383,844.84	3,985,399,435.16	17%
051400100101	MINISTRY OF WOMEN AFFAIRS	665,000,000.00	-	665,000,000.00	-	-	665,000,000.00	0%
	<b>TOTAL FOR ALL MDA</b>	<b>30,718,648,790.00</b>	<b>-</b>	<b>30,718,648,790.00</b>	<b>1,237,818,938.76</b>	<b>3,704,373,770.13</b>	<b>27,014,275,019.87</b>	<b>12%</b>