

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION
PERIOD: AS AT FEBRUARY, 2021

ECONOMIC	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	FEBRUARY, 2021	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
		A	B	C =A+B	D	E	F	G =C/C*100
12040079	Transfer from Federal Government	-	-	-	-	-	-	#DIV/0!
13021140	Donations - COVID-19 Response	-	-	-	-	-	-	#DIV/0!
13021140	Development Partner - World Bank	-	-	-	-	-	-	#DIV/0!
14030302	Borrowed funds	-	-	-	-	-	-	#DIV/0!
14020105	State Government Contribution	-	-	-	1,237,818,938.76	3,704,373,770.13	-	#DIV/0!
	SUB TOTAL FOR REVENUE	-	-	-	1,237,818,938.76	3,704,373,770.13	-	#DIV/0!
21010001	Basic Salaries	7,389,230.00	0.00	7,389,230.00	468,405.93	936,811.86	6,452,418.14	13%
21010002	Overtime Payment	131,000.00	0.00	131,000.00	2,104.20	2,104.20	128,895.80	2%
21010003	Consolidated Allowances	6,213,130.00	0.00	6,213,130.00	345,100.02	690,200.04	5,522,929.96	11%
21010004	Annual Leave Grant	738,920.00	0.00	738,920.00	553,661.28	553,661.28	185,258.72	75%
21010005	Non - Accident Bonus	15,000.00	0.00	15,000.00		0	15,000.00	0%
21010013	Uniform Allowance	369,350.00	0.00	369,350.00		0	369,350.00	0%
21010015	Journal / Research Allowance	22,500.00	0.00	22,500.00		0	22,500.00	0%
21010017	Clinical Allowance	369,350.00	0.00	369,350.00		0	369,350.00	0%
21010019	Call Duty Allowance	984,930.00	0.00	984,930.00		0	984,930.00	0%
21010001	Basic Salaries	8,592,970.00	0.00	8,592,970.00	114,718.60	229,437.20	8,363,532.80	3%
21010002	Overtime Payment	21,370.00	0.00	21,370.00		0	21,370.00	0%
21010003	Consolidated Allowances	6,196,300.00	0.00	6,196,300.00	84,046.44	168,092.88	6,028,207.12	3%
21010004	Annual Leave Grant	759,300.00	0.00	759,300.00	134,386.20	134,386.20	624,913.80	18%
21010026	Corpers Allowance	30,000,000.00	0.00	30,000,000.00	1,599,933.32	1,599,933.32	28,400,066.68	5%
21010001	Basic Salaries	37,249,480.00	0.00	37,249,480.00	3,682,022.66	7,255,627.66	29,993,852.34	19%

21010002	Overtime Payment	733,100.00	0.00	733,100.00	90,347.60	90,347.60	642,752.40	12%
21010003	Consolidated Allowances	28,950,400.00	0.00	28,950,400.00	3,745,851.13	5,082,623.52	23,867,776.48	18%
21010004	Annual Leave Grant	3,724,950.00	0.00	3,724,950.00	3,190,639.48	3,190,639.48	534,310.52	86%
21010005	Non - Accident Bonus	10,000.00	0.00	10,000.00		-	10,000.00	0%
21010006	Domestic Servant	2,851,240.00	0.00	2,851,240.00	39,600.48	79,200.96	2,772,039.04	3%
21010001	Basic Salaries	39,683,320.00	0.00	39,683,320.00	2,219,941.02	4,438,804.59	35,244,515.41	11%
21010002	Overtime Payment	52,800.00	0.00	52,800.00		0	52,800.00	0%
21010003	Consolidated Allowances	24,752,370.00	0.00	24,752,370.00	1,288,134.45	2,326,461.18	22,425,908.82	9%
21010004	Annual Leave Grant	3,968,330.00	0.00	3,968,330.00	2,665,144.15	2,665,144.15	1,303,185.85	67%
21010006	Domestic Servant	4,752,060.00	0.00	4,752,060.00	443,463.18	879,068.46	3,872,991.54	18%
21010008	Inducement	25,000.00	0.00	25,000.00		0	25,000.00	0%
21010012	Hazard Allowance	2,293,840.00	0.00	2,293,840.00	-	254,648.30	2,039,191.70	11%
21010013	Uniform Allowance	264,800.00	0.00	264,800.00	11,666.90	23,333.80	241,466.20	9%
21010015	Journal / Research Allowance	45,000.00	0.00	45,000.00	11,925.00	23,850.00	21,150.00	53%
21010017	Clinical Allowance	1,499,880.00	0.00	1,499,880.00	169,986.23	339,972.46	1,159,907.54	23%
21010018	Shift Duty Allowance	2,475,830.00	0.00	2,475,830.00		0	2,475,830.00	0%
21010019	Call Duty Allowance	3,999,680.00	0.00	3,999,680.00	687,202.40	1,140,499.00	2,859,181.00	29%
21010001	Basic Salaries	141,149,800.00	0.00	141,149,800.00	9,966,188.54	9,966,188.54	131,183,611.46	7%
21010002	Overtime Payment	598,550.00	0.00	598,550.00	37,714.95	37,714.95	560,835.05	6%
21010003	Consolidated Allowances	76,931,690.00	0.00	76,931,690.00	7,630,894.82	16,984,871.94	59,946,818.06	22%
21010004	Annual Leave Grant	14,114,980.00	0.00	14,114,980.00	9,959,168.21	9,959,168.21	4,155,811.79	71%
21010005	Non - Accident Bonus	15,000.00	0.00	15,000.00		0	15,000.00	0%
21010006	Domestic Servant	14,256,180.00	0.00	14,256,180.00	1,148,413.92	2,296,827.84	11,959,352.16	16%
21010008	Inducement	653,000.00	0.00	653,000.00	14,583.24	14,583.24	638,416.76	2%
21010012	Hazard Allowance	10,417,880.00	0.00	10,417,880.00	915,637.79	1,827,275.58	8,590,604.42	18%
21010013	Outfit Allowance	0.00	0.00	0.00		0	0.00	0%
21010015	Journal / Research Allowance	1,175,400.00	0.00	1,175,400.00	66,750.00	133,500.00	1,041,900.00	11%
21010017	Clinical Allowance	4,068,410.00	0.00	4,068,410.00	512,728.35	1,040,039.94	3,028,370.06	26%
21010018	Shift Duty Allowance	0.00	0.00	0.00	-	-	0.00	0%
21010019	Call Duty Allowance	0.00	0.00	0.00		0	0.00	0%

21010044	Rural Posting	0.00	0.00	0.00		0	0.00	0%
21010001	Basic Salaries	43,573,360.00	0.00	43,573,360.00	-	1,551,393.84	42,021,966.16	4%
21010002	Overtime Payment	167,790.00	0.00	167,790.00	12,845.85	12,845.85	154,944.15	8%
21010003	Consolidated Allowances	27,141,370.00	0.00	27,141,370.00	1,852,846.15	3,930,622.29	23,210,747.71	14%
21010004	Annual Leave Grant	4,357,340.00	0.00	4,357,340.00	1,822,702.19	1,822,702.19	2,534,637.81	42%
21010006	Domestic Servant	9,504,120.00	0.00	9,504,120.00	39,600.00	79,200.48	9,424,919.52	1%
21010012	Hazard Allowance	462,000.00	0.00	462,000.00	48,000.00	96,000.00	366,000.00	21%
21010013	Uniform Allowance	220,000.00	0.00	220,000.00	20,000.40	40,000.80	179,999.20	18%
21010015	Journal / Research Allowance	64,000.00	0.00	64,000.00	10,800.00	21,600.00	42,400.00	34%
21010018	Shift Duty Allowance	1,404,600.00	0.00	1,404,600.00	58,846.38	209,298.65	1,195,301.35	15%
21010019	Call Duty Allowance	0.00	0.00	0.00		0	0.00	0%
21010044	Rural Posting	757,140.00	0.00	757,140.00		0	757,140.00	0%
21010001	Basic Salaries	181,321,850.00	0.00	181,321,850.00	15,353,538.01	30,710,121.70	150,611,728.30	17%
21010002	Overtime Payment	650,320.00	0.00	650,320.00	88,760.05	88,760.05	561,559.95	14%
21010003	Consolidated Allowances	137,098,900.00	0.00	137,098,900.00	10,443,826.99	29,849,022.41	107,249,877.59	22%
21010004	Annual Leave Grant	18,132,190.00	0.00	18,132,190.00	18,074,521.19	18,074,521.19	57,668.81	100%
21010005	Non - Accident Bonus	5,000.00	0.00	5,000.00		0	5,000.00	0%
21010006	Domestic Servant	36,115,640.00	0.00	36,115,640.00	1,823,619.68	3,447,239.36	32,668,400.64	10%
21010011	Responsibility Allowance	0.00	0.00	0.00		0	0.00	0%
21010012	Hazard Allowance	16,000,000.00	0.00	16,000,000.00	648,000.00	1,296,000.00	14,704,000.00	8%
21010013	Uniform Allowance	930,320.00	0.00	930,320.00	270,005.40	540,010.80	390,309.20	58%
21010015	Journal / Research Allowance	630,400.00	0.00	630,400.00	129,600.00	259,200.00	371,200.00	41%
21010018	Shift Duty Allowance	75,253,090.00	0.00	75,253,090.00	4,413,631.30	8,822,420.26	66,430,669.74	12%
21010019	Call Duty Allowance	11,358,110.00	0.00	11,358,110.00	230,721.34	230,721.34	11,127,388.66	2%
21010001	Basic Salaries	210,119,420.00	0.00	210,119,420.00	14,266,841.54	28,528,145.25	181,591,274.75	14%
21010001	Basic Salaries	2,192,400.00	0.00	2,192,400.00	94,988.13	189,976.26	2,002,423.74	9%
21010002	Overtime Payment	0.00	0.00	0.00		0	0.00	0%
21010003	Consolidated Allowances	1,547,540.00	0.00	1,547,540.00	120,893.71	215,999.70	1,331,540.30	14%
21010004	Annual Leave Grant	219,240.00	0.00	219,240.00		0	219,240.00	0%
21010005	Non - Accident Bonus	5,000.00	0.00	5,000.00		0	5,000.00	0%

21010008	Inducement Allowance	0.00	0.00	0.00		0	0.00	0%
21010017	Clinical Allowance	0.00	0.00	0.00		0	0.00	0%
21010026	Corpers Allowance	3,600,000.00	0.00	3,600,000.00		0	3,600,000.00	0%
21010065	Sitting Allowance	564,000.00	0.00	564,000.00		0	564,000.00	0%
21010076	Board Members	5,520,000.00	0.00	5,520,000.00		0	5,520,000.00	0%
21010001	Basic Salaries	3,639,000.00	0.00	3,639,000.00	35,611.61	71,223.23	3,567,776.77	2%
21010002	Overtime Payment	0.00	0.00	0.00		0	0.00	0%
21010003	Consolidated Allowances	2,794,760.00	0.00	2,794,760.00	-	25,787.72	2,768,972.28	1%
21010004	Annual Leave Grant	363,900.00	0.00	363,900.00		0	363,900.00	0%
21010005	Non - Accident Bonus	0.00	0.00	0.00		0	0.00	0%
21010006	Domestic Servant	2,376,030.00	0.00	2,376,030.00		0	2,376,030.00	0%
21010079	Arrears of Wardrobe	0.00	0.00	0.00		0	0.00	0%
21010001	Basic Salaries	100,226,200.00	0.00	100,226,200.00	14,167,911.11	28,348,857.57	71,877,342.43	28%
21010002	Overtime Payment	4,226,300.00	0.00	4,226,300.00	50,174.80	187,606.30	4,038,693.70	4%
21010003	Consolidated Allowances	75,488,310.00	0.00	75,488,310.00	12,193,729.34	23,991,099.02	51,497,210.98	32%
21010004	Annual Leave Grant	10,022,620.00	0.00	10,022,620.00		0	10,022,620.00	0%
21010005	Non - Accident Bonus	37,500.00	0.00	37,500.00		0	37,500.00	0%
21010006	Domestic Servant	2,376,030.00	0.00	2,376,030.00	118,801.44	237,602.88	2,138,427.12	10%
21010001	Basic Salaries	86,133,980.00	0.00	86,133,980.00	5,260,416.46	10,503,641.77	75,630,338.23	12%
21010003	Consolidated Allowances	78,918,770.00	0.00	78,918,770.00	-	3,258,445.24	75,660,324.76	4%
21010004	Annual Leave Grant	8,613,390.00	0.00	8,613,390.00		0	8,613,390.00	0%
21010006	Domestic Servant	950,410.00	0.00	950,410.00		0	950,410.00	0%
21010012	Hazard Allowance	3,472,000.00	0.00	3,472,000.00	352,000.00	704,000.00	2,768,000.00	20%
21010013	Uniform Allowance	2,320,000.00	0.00	2,320,000.00	296,672.60	425,008.50	1,894,991.50	18%
21010015	Journal Allowance	1,209,970.00	0.00	1,209,970.00	67,500.00	135,000.00	1,074,970.00	11%
21010018	Shift Duty Allowance	20,889,250.00	0.00	20,889,250.00	1,747,115.50	3,488,042.19	17,401,207.81	17%
21010044	Rural Posting	2,647,970.00	0.00	2,647,970.00		0	2,647,970.00	0%
21010001	Basic Salaries	846,014,650.00	0.00	846,014,650.00	209,158,421.62	396,397,867.58	449,616,782.42	47%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	391,431,020.00	0.00	391,431,020.00	8,487,800.50	14,823,877.30	376,607,142.70	4%

21010004	Annual Leave Grant	84,601,460.00	0.00	84,601,460.00		0	84,601,460.00	0%
21010006	Domestic Servant	143,987,340.00	0.00	143,987,340.00	961,456.02	1,322,912.02	142,664,427.98	1%
21010008	Inducement	4,837,500.00	0.00	4,837,500.00	2,077,201.67	4,695,965.42	141,534.58	97%
21010011	Responsibility Allowance	27,590,300.00	0.00	27,590,300.00	9,265,345.40	26,973,531.59	616,768.41	98%
21010012	Hazard Allowance	175,507,700.00	0.00	175,507,700.00	993,353.20	1,991,706.50	173,515,993.50	1%
21010013	Uniform Allowance	3,460,000.00	0.00	3,460,000.00	1,074,525.00	2,151,750.00	1,308,250.00	62%
21010015	Journal Allowance	9,003,500.00	0.00	9,003,500.00		8,448,139.64	555,360.36	94%
21010017	Clinical Allowance	140,650,400.00	0.00	140,650,400.00	17,288,008.66	47,931,822.05	92,718,577.95	34%
21010018	Shift Duty Allowance	32,658,140.00	0.00	32,658,140.00		32,507,545.63	150,594.37	100%
21010019	Call Duty Allowance	236,911,500.00	0.00	236,911,500.00	11,484,859.39	11,484,859.39	225,426,640.61	5%
21010030	Special Allowance	0.00	0.00	0.00		0	0.00	0%
21010044	Rural Posting	56,551,960.00	0.00	56,551,960.00		0	56,551,960.00	0%
21010001	Basic Salaries	861,931,190.00	0.00	861,931,190.00	61,457,275.91	123,068,372.84	738,862,817.16	14%
21010003	Consolidated Allowances	523,105,580.00	0.00	523,105,580.00	40,534,268.45	79,803,770.10	443,301,809.90	15%
21010004	Annual Leave Grant	86,193,120.00	0.00	86,193,120.00	43,153,586.79	43,153,586.79	43,039,533.21	50%
21010006	Domestic Servant	3,326,440.00	0.00	3,326,440.00		0	3,326,440.00	0%
21010008	Inducement	5,886,060.00	0.00	5,886,060.00	-	1,041.66	5,885,018.34	0%
21010012	Hazard Allowance	80,890,000.00	0.00	80,890,000.00	4,434,707.20	8,885,414.40	72,004,585.60	11%
21010013	Uniform Allowance	27,216,000.00	0.00	27,216,000.00	1,593,365.20	3,193,397.20	24,022,602.80	12%
21010015	Journal / Research Allowance	18,555,700.00	0.00	18,555,700.00	704,775.00	1,413,150.00	17,142,550.00	8%
21010018	Shift Duty Allowance	300,120,000.00	0.00	300,120,000.00	21,300,306.37	42,501,491.75	257,618,508.25	14%
21010019	Call Duty Allowance	229,971,300.00	0.00	229,971,300.00	1,678,190.91	3,252,288.08	226,719,011.92	1%
21010044	Rural Posting	97,354,700.00	0.00	97,354,700.00		0	97,354,700.00	0%
21010001	Basic Salaries	112,963,980.00	0.00	112,963,980.00	-	9,727,556.41	103,236,423.59	9%
21010003	Consolidated Allowance	78,198,910.00	0.00	78,198,910.00	-	6,280,703.47	71,918,206.53	8%
21010004	Annual Leave Grant	11,296,390.00	0.00	11,296,390.00		0	11,296,390.00	0%
21010006	Domestic Servant	16,632,200.00	0.00	16,632,200.00		0	16,632,200.00	0%
21010012	Hazard Allowance	2,486,050.00	0.00	2,486,050.00	-	424,000.00	2,062,050.00	17%
21010013	Uniform Allowance	1,660,000.00	0.00	1,660,000.00		0	1,660,000.00	0%
21010015	Journal Allowance	2,148,400.00	0.00	2,148,400.00		0	2,148,400.00	0%

21010018	Shift Duty Allowance	4,106,730.00	0.00	4,106,730.00		0	4,106,730.00	0%
21010019	Call Duty Allowance	37,951,600.00	0.00	37,951,600.00		0	37,951,600.00	0%
21010044	Rural Posting	2,535,930.00	0.00	2,535,930.00		0	2,535,930.00	0%
21010001	Basic Salaries	128,340,440.00	0.00	128,340,440.00	9,783,031.72	9,783,031.72	118,557,408.28	8%
21010003	Consolidated Allowances	86,733,580.00	0.00	86,733,580.00	-	-	86,733,580.00	0%
21010004	Annual Leave Grant	12,834,040.00	0.00	12,834,040.00		-	12,834,040.00	0%
21010006	Domestic Servant	18,057,820.00	0.00	18,057,820.00	1,108,813.44	2,217,626.88	15,840,193.12	12%
21010008	Inducement Allowance	132,000.00	0.00	132,000.00		0	132,000.00	0%
21010012	Hazard Allowance	3,376,000.00	0.00	3,376,000.00	424,000.00	424,000.00	2,952,000.00	13%
21010013	Uniform Allowance	2,560,000.00	0.00	2,560,000.00	-	168,336.70	2,391,663.30	7%
21010015	Journal Allowance	745,200.00	0.00	745,200.00	90,000.00	180,000.00	565,200.00	24%
21010018	Shift Duty Allowance	20,284,160.00	0.00	20,284,160.00	572,694.46	1,133,095.56	19,151,064.44	6%
21010019	Call Duty Allowance	18,152,580.00	0.00	18,152,580.00	7,638,070.19	15,231,414.23	2,921,165.77	84%
21010044	Rural Posting	3,047,970.00	0.00	3,047,970.00		-	3,047,970.00	0%
21010001	Basic Salaries	2,635,750.00	0.00	2,635,750.00		-	2,635,750.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	1,486,820.00	0.00	1,486,820.00		-	1,486,820.00	0%
21010004	Annual Leave Grant	263,580.00	0.00	263,580.00		-	263,580.00	0%
21010008	Inducement	23,140.00	0.00	23,140.00		-	23,140.00	0%
21010011	Responsibility Allowance	0.00	0.00	0.00		-	0.00	0%
21010076	Board Members	32,400,000.00	0.00	32,400,000.00		-	32,400,000.00	0%
21010001	Basic Salaries	1,601,030.00	0.00	1,601,030.00		-	1,601,030.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	109,160.00	0.00	109,160.00		-	109,160.00	0%
21010004	Annual Leave Grant	160,100.00	0.00	160,100.00		-	160,100.00	0%
21010008	Inducement	543,990.00	0.00	543,990.00		-	543,990.00	0%
21010011	Responsibility Allowance	13,380.00	0.00	13,380.00		-	13,380.00	0%
21010001	Basic Salaries	5,771,410.00	0.00	5,771,410.00		-	5,771,410.00	0%
21010002	Overtime Payment	269,700.00	0.00	269,700.00		-	269,700.00	0%
21010003	Consolidated Allowances	215,090.00	0.00	215,090.00		-	215,090.00	0%

21010004	Annual Leave Grant	577,140.00	0.00	577,140.00		-	577,140.00	0%
21010005	Non - Accident Bonus	2,500.00	0.00	2,500.00		-	2,500.00	0%
21010006	Domestic Servant	0.00	0.00	0.00		-	0.00	0%
21010008	Inducement	378,250.00	0.00	378,250.00		-	378,250.00	0%
21010011	Responsibility Allowance	0.00	0.00	0.00		-	0.00	0%
21010001	Basic Salaries	4,120,480.00	0.00	4,120,480.00		-	4,120,480.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	218,300.00	0.00	218,300.00		-	218,300.00	0%
21010004	Annual Leave Grant	412,050.00	0.00	412,050.00		-	412,050.00	0%
21010008	Inducement	846,530.00	0.00	846,530.00		-	846,530.00	0%
21010001	Basic Salaries	2,275,700.00	0.00	2,275,700.00		-	2,275,700.00	0%
21010002	Overtime Payment	63,420.00	0.00	63,420.00		-	63,420.00	0%
21010003	Consolidated Allowances	507,380.00	0.00	507,380.00		-	507,380.00	0%
21010004	Annual Leave Grant	227,600.00	0.00	227,600.00		-	227,600.00	0%
21010006	Domestic Servant	475,210.00	0.00	475,210.00		-	475,210.00	0%
21010008	Inducement	961,250.00	0.00	961,250.00		-	961,250.00	0%
21010001	Basic Salaries	8,655,160.00	0.00	8,655,160.00		-	8,655,160.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	6,373,880.00	0.00	6,373,880.00		-	6,373,880.00	0%
21010004	Annual Leave Grant	865,520.00	0.00	865,520.00		-	865,520.00	0%
21010006	Domestic Servant	0.00	0.00	0.00		-	0.00	0%
21010008	Inducement	0.00	0.00	0.00		-	0.00	0%
21010012	Hazard Allowance	0.00	0.00	0.00		-	0.00	0%
21010015	Jurnal Allowance	67,500.00	0.00	67,500.00		-	67,500.00	0%
21010017	Clinical Allowance	1,348,780.00	0.00	1,348,780.00		-	1,348,780.00	0%
21010001	Basic Salaries	1,835,950.00	0.00	1,835,950.00		-	1,835,950.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	589,360.00	0.00	589,360.00		-	589,360.00	0%
21010004	Annual Leave Grant	183,600.00	0.00	183,600.00		-	183,600.00	0%
21010008	Inducement	0.00	0.00	0.00		-	0.00	0%

21010012	Hazard Allowance	383,000.00	0.00	383,000.00		-	383,000.00	0%
21010013	Uniform Allowance	60,000.00	0.00	60,000.00		-	60,000.00	0%
21010015	Journal Allowance	92,400.00	0.00	92,400.00		-	92,400.00	0%
21010018	Shift Duty Allowance	803,870.00	0.00	803,870.00		-	803,870.00	0%
21010019	Call Duty Allowance	434,480.00	0.00	434,480.00		-	434,480.00	0%
21010044	Rural Posting	300,430.00	0.00	300,430.00		-	300,430.00	0%
21010001	Basic Salaries	10,570,670.00	0.00	10,570,670.00		-	10,570,670.00	0%
21010002	Overtime Payment	0.00	0.00	0.00		-	0.00	0%
21010003	Consolidated Allowances	578,160.00	0.00	578,160.00		-	578,160.00	0%
21010004	Annual Leave Grant	1,057,070.00	0.00	1,057,070.00		-	1,057,070.00	0%
21010008	Inducement	517,060.00	0.00	517,060.00		-	517,060.00	0%
21010012	Hazard Allowance	56,000.00	0.00	56,000.00		-	56,000.00	0%
21010013	Uniform Allowance	20,000.00	0.00	20,000.00		-	20,000.00	0%
21010015	Journal Allowance	140,000.00	0.00	140,000.00		-	140,000.00	0%
21010018	Shift Duty Allowance	3,430,500.00	0.00	3,430,500.00		-	3,430,500.00	0%
21010019	Call Duty Allowance	3,482,250.00	0.00	3,482,250.00		-	3,482,250.00	0%
21010044	Rural Posting	571,800.00	0.00	571,800.00		-	571,800.00	0%
22020301	Consumables (Reserved)	1,000,000,000.00	0.00	1,000,000,000.00		0.00	1,000,000,000.00	0%
32010212	Medical/Clinic Equipment	1,000,000,000.00	0.00	1,000,000,000.00	168,000,000.00	180,000,000.00	820,000,000.00	18%
32020206	Purchase/Installation/ Maintenance of security equipment /devices at strategic locations and buildings for surveillance tracking. Intelligence gathering for mitigation of crimes. Special security vehicles.	1,000,000,000.00	0.00	1,000,000,000.00		0.00	1,000,000,000.00	0%
22020902	Health Insurance Scheme Agency (R)	120,000,000.00	0.00	120,000,000.00		0.00	120,000,000.00	0%
22020902	FGN/COVID-19 (R)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
22020610	ICT based skill development for unemployed school leavers and graduates (R)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
22020610	Increased Market shares via cyber space presence and digital marketing within and beyond marketing within and beyond Akwa Ibom State (R)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%

22020610	Mass enlightenment campaign, digital literacy and holding of digital boot camps especially for youths (R)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
22021007	Humanitarian and Social Development (R)	400,000,000.00	0.00	400,000,000.00		0.00	400,000,000.00	0%
33010110	Automation of Health care delivery system	250,000,000.00	0.00	250,000,000.00		0.00	250,000,000.00	0%
33010114	Automation of teaching and learning process	250,000,000.00	0.00	250,000,000.00		0.00	250,000,000.00	0%
33010114	Automation of monitoring and surveillance Systems with alerts	250,000,000.00	0.00	250,000,000.00		0.00	250,000,000.00	0%
33010114	Automation of Agricultural Processes and creating Online access by farmers	250,000,000.00	0.00	250,000,000.00		0.00	250,000,000.00	0%
32010405	5No. Ambulance Buses	290,000,000.00	0.00	290,000,000.00		0.00	290,000,000.00	0%
22020501	Manpower Development in Rice	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
22020501	Capacity Building for Staff (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Capacity buildings (Fourtowns, Uyo) (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Staff Training (Four Towns, Uyo)(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Training of 2nd Batch of 100 Tractor Driver Mechanics (R)	25,000,000.00	0.00	25,000,000.00		0.00	25,000,000.00	0%
22020501	Capacity Building for IFS Staff on Credit Mgt. (National / Intn'l)(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Skill Gap Analysis(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Staff Training (Four Towns, Uyo)(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Trainings: (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Training for end users of Agro-Chemicals in the State (Fourtowns, Uyo)(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Publicity, sensitization / Capacity Development for Women Farmers(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Staff Development and Capacity Building: (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22020501	Agric. Information & Farmers Education(R)	30,000,000.00	0.00	30,000,000.00		0.00	30,000,000.00	0%
22020501	Capacity Building of Staff on Fish Breeding (R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Training of Staffs on Tilapia Mono-sex Culture(R)	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%

22020501	Artisanal Fisheries Aquaculture Control System : Mobilization, training and engagement of 40 staff - & 60 agents for registration of fishing canoes, fish farms and related businesses(R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22020501	Project Specific Training for 127No. Trainees and Staff (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22020501	Training of farmers & Extension Agents (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Training of Staff on the use of Soil Doc Kits(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	5 Year Training/Support Management (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22020501	Training (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Training of Extension Agents and Bamboo Farmers in the State (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22021035	Training / Manpower Development(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Capacity Building by Nigerian Institute of Animal Science (NIAS) on Finished Animal Feed Regulation, Production and Safety in 3 Senatorial Districts for Animal Feed Dealers, Livestock Farmers and Feed Millers / Honorarium for	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Capacity buildings / Enlightenment Programmes(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Livestock Capacity Development Sessions (Processing & Value Addition)(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Training / Manpower Development (R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Training / Manpower Development (R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Capacity Building for Youth on Processing of Beef,Chicken and Cheven in the Federal Constituencies (R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Training of 200 Nos.Fish Farmers and School Leavers at Ikot Abasi Fish Farming Training Centre(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020501	Training of Animal Husbandry Farmer on Animal Products (R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020501	Training on tonning for youth in the 3 senatorial districts in AKS (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%

22020709	Establishment of Animal Product Research and Trade Centres in the 3 Senatorial Districts(R)	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
22020610	Distribution of improved seeds and stems to 4,958 No. Crop farmers (STATE-CARES)-(R)	120,000,000.00	0.00	120,000,000.00		0.00	120,000,000.00	0%
22020610	Distribution of fertilizers to 4,958 No. crop farmers (STATE-CARES) (R)	73,000,000.00	0.00	73,000,000.00		0.00	73,000,000.00	0%
22020610	Distribution of Agro-Chemicals to 4,958 No. Crop farmers (STATE-CARES) (R)	34,100,000.00	0.00	34,100,000.00		0.00	34,100,000.00	0%
22020610	Distribution of livestock inputs to 1,050 No. Livestock farmers (STATE-CARES) (R)	45,500,000.00	0.00	45,500,000.00		0.00	45,500,000.00	0%
22020610	Distribution of Aquaculture inputs to 135 No. Aquaculture farmers (STATE-CARES) (R)	43,450,000.00	0.00	43,450,000.00		0.00	43,450,000.00	0%
22020610	Provision of Mechanization services for 1,275 No. Cassava and Rice farmers (STATE-CARES) (R)	24,500,000.00	0.00	24,500,000.00		0.00	24,500,000.00	0%
22020610	Provision of extension services for 7,418 No. crop, livestock and Aquaculture farmers (STATE-CARES) (R)	16,200,000.00	0.00	16,200,000.00		0.00	16,200,000.00	0%
22020610	Provision of soil conservation measures to 713 No. farmers (STATE-CARES) (R)	53,800,000.00	0.00	53,800,000.00		0.00	53,800,000.00	0%
22020618	Allowances for Staff (31No Coordinators, 12No Technical Staff, 1No State Programme Coordinator) (R)	7,000,000.00	0.00	7,000,000.00		0.00	7,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020618	Payment of Allowances to 11No. Staff (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020618	Payment of Allowances to 11No. SPIU Staff and Support Staff(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020609	Monitoring and Supervision(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020633	Flag-off of the Programme in the State(R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
22020609	Project Supervision and Monitoring(R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
33010109	Disbursement of loans to farmers in the 31 LGAs of the State.	150,000,000.00	0.00	150,000,000.00		0.00	150,000,000.00	0%
33010111	Support to Cassava Farmers	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%

32020306	Construction/Equipping of 1No. Cassava Processing mill at Ntak Obio Akpa Oruk Anam LGA	18,000,000.00	0.00	18,000,000.00		0.00	18,000,000.00	0%
33010110	Agricultural and Agric Inputs Subsidy	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
32020107	Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
32020107	Land Preparation	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
32020107	Procurement of Chemicals for distribution to Farmers	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
32020109	Project Supervision	3,500,000.00	0.00	3,500,000.00		0.00	3,500,000.00	0%
32010405	Purchase of soil Doc kits for setting up soil Laboratories in 3 senatorial District of the state	6,000,000.00	0.00	6,000,000.00		0.00	6,000,000.00	0%
32020109	Accomodation and Furniture for the Laboratories	6,000,000.00	0.00	6,000,000.00		0.00	6,000,000.00	0%
32020107	Ongoing impact Assessment and Evaluation	420,000,000.00	0.00	420,000,000.00		0.00	420,000,000.00	0%
32020107	Fencing for Plantation and Processing Plant (Ikot Akpa Ekop Mkpata Enin LGA)	80,000,000.00	0.00	80,000,000.00		0.00	80,000,000.00	0%
32020107	Continous Fencing for Plantation and processing Plant (Ikot Akpa Ekop, Mkpata Enin, LGA)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
32020107	Infrastructure / Engineering Designs	65,000,000.00	0.00	65,000,000.00		0.00	65,000,000.00	0%
32020107	Establishment of additional coconut Nursery/ plantation (11ha)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
32020306	Construction / Provision of Infrastructure	380,000,000.00	0.00	380,000,000.00		0.00	380,000,000.00	0%
32020306	Procurement / Installation of Coconut Oil Processing Facility	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
32010304	Procurement of four (4) Megawatt Co Generating Plant / Electrical Reticulation	80,000,000.00	0.00	80,000,000.00		0.00	80,000,000.00	0%
32020306	Procurement / Installation of Solvent Extraction Facility for Coconut Meal and Palm Stearing Oil	200,000,000.00	0.00	200,000,000.00		0.00	200,000,000.00	0%
33010111	Monitoring / Supervision	30,000,000.00	0.00	30,000,000.00		0.00	30,000,000.00	0%
32020107	Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
32020107	Purchase of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajssor - Ikon, and - Ibeku, Abia State	25,000,000.00	0.00	25,000,000.00		0.00	25,000,000.00	0%

32020107	Conveyance of 520,000 Cocoa pods from Cocoa Research Insitute, Ibada; Ajssor - Ikon, and - Ibeku, Abia State	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
32020107	Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
32020107	Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NPK 46:0:0 @ N8,000 per bag	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
32020107	Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distribution to farmers	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
32020107	Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for storage and distribution to farmers	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
32020107	Tools and equipment for nurseries in the State	50,000,000.00	0.00	50,000,000.00		0.00	50,000,000.00	0%
32010207	Electrification projects	500,000,000.00	0.00	500,000,000.00	40,000,000.00	40,000,000.00	460,000,000.00	8%
32010208	Mini-water projects	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
32010601	Provision of Dual Desks	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
32020212	Renovation of health centers	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
32020212	Renovation of schools	1,000,000,000.00	0.00	1,000,000,000.00		0.00	1,000,000,000.00	0%
22021109	AKS Association of Disabled	6,000,000.00	0.00	6,000,000.00		0.00	6,000,000.00	0%
22021123	Children Correctional Centre	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
22021129	Community Plantation Development Scheme (Casual Staff)	32,400,000.00	0.00	32,400,000.00		0.00	32,400,000.00	0%
22021170	Margin for Increased Cost / Emergency Provision (Subvention)	2,000,000,000.00	0.00	2,000,000,000.00	66,640,000.00	1,258,635,380.00	741,364,620.00	63%
22021177	Green Brigade(AKS Environmental Protection and Waste Management Agency)	1,500,000,000.00	0.00	1,500,000,000.00	142,000,000.00	284,000,000.00	1,216,000,000.00	19%
22021178	Assistance to the Less Priviledged	348,000,000.00	0.00	348,000,000.00	29,000,000.00	58,000,000.00	290,000,000.00	17%
22021179	Feeding of inmates in three(3) Government special Childrens Home	300,000,000.00	0.00	300,000,000.00	25,000,000.00	50,000,000.00	250,000,000.00	17%
22021180	Quarterly feeding of Street and abandoned children	224,000,000.00	0.00	224,000,000.00	56,000,000.00	56,000,000.00	168,000,000.00	25%
22021181	Quarterly Enlightenment/Sensitization and Support Programme for women with multiple Birth	29,800,000.00	0.00	29,800,000.00		0.00	29,800,000.00	0%

22021183	Ibom Multi-Specialty Hospital	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
22021211	Ministry of Women Affairs	96,000,000.00	0.00	96,000,000.00	0.00	8,000,000.00	88,000,000.00	8%
22021221	Nigerian Legion	3,000,000.00	0.00	3,000,000.00		0.00	3,000,000.00	0%
22021222	Nigerian Red Cross Society	2,400,000.00	0.00	2,400,000.00		0.00	2,400,000.00	0%
22021232	Public Health Laboratory	3,600,000.00	0.00	3,600,000.00		0.00	3,600,000.00	0%
22021003	Fumigation of the entire State against Covid-19 and beyond	150,000,000.00	0.00	150,000,000.00		0.00	150,000,000.00	0%
22020309	Purchase of protective clothing and materials for evacuation of waste in uyo metropolis	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22020501	Capacity Building for STATE- CARES (R)	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
22020501	Capacity Building for State CARES (R)	25,000,000.00	0.00	25,000,000.00		0.00	25,000,000.00	0%
22020501	Core Programme Delivery Team (STATE-CARES) (R)	200,500,000.00	0.00	200,500,000.00		0.00	200,500,000.00	0%
22020501	Operating Cost (STATE-CARES) (R)	130,000,000.00	0.00	130,000,000.00		0.00	130,000,000.00	0%
22020501	Grants/Support for 1,078 MSMEs (STATE-CARES) (R)	270,000,000.00	0.00	270,000,000.00		0.00	270,000,000.00	0%
22020620	Development of 3000 MSMEs through Ibom 3000 MSMEs Programmes (R)	50,000,000.00	0.00	50,000,000.00		0.00	50,000,000.00	0%
32020107	Establishment for Small and Medium scale enterprises cluster	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
32020107	2nd Installmental Payment for Eket International Market	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%
22020307	Supply of Drugs to 31 LGAs PHC Operation Base(R)	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
32020212	Renovation of PHC across the state	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
22020631	Widows Empowerment Schemes (R)	50,000,000.00	0.00	50,000,000.00		0.00	50,000,000.00	0%
22021023	Intervention/Empowerment of Victims of Gender-Based Violence (GBV), VVF & RVF and Establishment of Gender Technical Team (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22021023	Rehabilitation and Re-integration of Street Children/ other Support Services (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22020610	Provision of Peridic Social Transfers to 1,950 beneficiaries (RA1, DL1.1) (STATE-CARES) (R)	390,000,000.00	0.00	390,000,000.00		0.00	390,000,000.00	0%
22020501	Financial Assistance & Rehabilitation of 200 PWDs (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%

22020501	Provision of Palliatives to Persons Living with Disabilities (PWDs) in the state to Cushion the Effects of COVID19 (R)	50,000,000.00	0.00	50,000,000.00		0.00	50,000,000.00	0%
22020313	Rehabilitation and Empowerment of the Elderly persons in the State (R)	25,000,000.00	0.00	25,000,000.00		0.00	25,000,000.00	0%
22021003	Removal, Rehabilitation and Resettlement of Lunatics and Raising of Social Awareness (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22021003	Emergency Response Welfare (R)	20,000,000.00	0.00	20,000,000.00		0.00	20,000,000.00	0%
22021003	Rescue of Women and Children from Abuse and Battery (R)	10,000,000.00	0.00	10,000,000.00		0.00	10,000,000.00	0%
22021003	Provision of Palliatives to Vulnerable Women, Widows and the Elderlies to Cushion the Effects of COVID19 (R)	50,000,000.00	0.00	50,000,000.00		0.00	50,000,000.00	0%
22020306	Printing of Health Records Forms and Index cards to 42 No. Secondary Health Facilities in the State (R)	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
22020307	Supply of Adequate number of Syringes Disinfectants	75,000,000.00	0.00	75,000,000.00		0.00	75,000,000.00	0%
22020606	Fumigation of 42 No. Secondary Health Facilities within the State (R)	8,000,000.00	0.00	8,000,000.00		0.00	8,000,000.00	0%
22020315	Purchase of Consumables for Government Hospitals/Utility Clinic/NYSC Programmes (R)	75,000,000.00	0.00	75,000,000.00		0.00	75,000,000.00	0%
32010212	Provision of new laboratory facilities in all Hospitals in the state.	15,000,000.00	0.00	15,000,000.00		0.00	15,000,000.00	0%
32020212	Routine maintenance & refurbishing of medical facilities in all Hospitals and evacuation of filled septic tanks replacement of faulty electrical appliances etc	50,000,000.00	0.00	50,000,000.00		0.00	50,000,000.00	0%
32020212	Maintenance of Isolation Centre at Methodist General Hospital, Ituk Mbang	100,000,000.00	0.00	100,000,000.00		0.00	100,000,000.00	0%
22020307	Purchase of Test Kits (R)	80,000,000.00	0.00	80,000,000.00		0.00	80,000,000.00	0%
22020610	Purchase of consumables	41,000,000.00	0.00	41,000,000.00		0.00	41,000,000.00	0%
22021004	Quarantine/Diagnosis for Suspected Persons (R)	5,000,000.00	0.00	5,000,000.00		0.00	5,000,000.00	0%
33010115	Control of Epidemic (Covid-19)	1,800,000,000.00	0.00	1,800,000,000.00	100,000,000.00	594,409,000.00	1,205,591,000.00	33%
32020212	Equipment of Ikom Specialist Hospital	600,000,000.00	0.00	600,000,000.00		0.00	600,000,000.00	0%
32010212	Provision of Equipment and other Facilities in Health Institutions in the State	500,000,000.00	0.00	500,000,000.00		0.00	500,000,000.00	0%

32010405	Purchase of 3 No. Ambulance for medical emergency response services.	80,000,000.00	0.00	80,000,000.00		-	80,000,000.00	0%
32020212	Purchase of equipment for para-medical	420,000,000.00	0.00	420,000,000.00		0.00	420,000,000.00	0%
32020305	Renovation of 93 No. PHCs (3PHCs per LGA)	673,785,000.00	0.00	673,785,000.00		0.00	673,785,000.00	0%
	SUB-TOTAL FOR EXPENDITURE	30,718,648,790.00	0.00	30,718,648,790.00	1,237,818,938.76	3,704,373,770.13	27,014,275,019.87	12%

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