

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT

PERIOD - AS AT FEBRUARY, 2021

CODE	NAME	INITIAL BUDGET (A)	AMENDMENT	FINAL BUDGET AMOUNT	FEBRUARY, 2021	PAYMENTS YTD	BUDGET BALANCE	PERCENT AGE
		A	B	C =A+B	D	E	C-E	E/C*100
701-GPS	General Public Services	20,200,148,790.00	-	20,200,148,790.00	969,818,938.76	2,929,964,770.13	17,270,184,019.87	15%
702-Def.	Defence	0.00	-	-	-	-	-	0%
703-POS	Public Order and Safety	0.00	-	-	-	-	-	0%
704-EA	Economic Affairs	3,023,500,000.00	-	3,023,500,000.00	-	-	3,023,500,000.00	0%
705-EP	Environmental Protection	170,000,000.00	-	170,000,000.00	-	-	170,000,000.00	0%
706-HCA	Housing and Community Amenities	1,500,000,000.00	-	1,500,000,000.00	-	-	1,500,000,000.00	0%
707-H	Health	5,550,000,000.00	-	5,550,000,000.00	268,000,000.00	774,409,000.00	4,775,591,000.00	14%
708-RCR	Recreation, Culture and Religion	0.00	-	-	-	-	-	0%
709-E	Education	0.00	-	-	-	-	-	0%
710-SP	Social Protection	275,000,000.00	-	275,000,000.00	-	-	275,000,000.00	0%
		30,718,648,790.00	-	30,718,648,790.00	1,237,818,938.76	3,704,373,770.13	27,014,275,019.87	12%