

AKWA IBOM STATE GOVERNMENT

MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT - 2021

PERIOD: AS AT JANUARY, 2021

CODE	NAME	INITIAL BUDGET	AMENDMENT	FINAL BUDGET AMOUNT	JANUARY	YR PMTS TO DATE	BUDGET BALANCE	%
		A	B	C =A+B	D	E	F =(C-E)	=E/C*100
01	ADMINISTRATION	5,210,000,000.00	-	5,210,000,000.00	12,000,000.00	12,000,000.00	5,198,000,000.00	0%
02	ECONOMIC	13,406,750,000.00	-	13,406,750,000.00	1,395,995,380.00	1,395,995,380.00	12,010,754,620.00	10%
03	JUDICIARY	0	0	0	0	0	-	0%
04	REGIONAL	0	0	0	0	0	-	0%
05	SOCIAL SECTOR	12,101,898,790.00	-	12,101,898,790.00	1,058,559,451.37	1,058,559,451.37	11,043,339,338.63	9%
TOTAL	TOTAL FOR ALL SECTORS	30,718,648,790.00	-	30,718,648,790.00	2,466,554,831.37	2,466,554,831.37	28,252,093,958.63	8%
011100100001	GOVERNMENT HOUSE	3,220,000,000.00	-	3,220,000,000.00	12,000,000.00	12,000,000.00	3,208,000,000.00	0%
011101300101	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,990,000,000.00	-	1,990,000,000.00	-	-	1,990,000,000.00	0%
022000300201	AKWA IBOM STATE BUDGET OFFICE	5,145,200,000.00	-	5,145,200,000.00	1,395,995,380.00	1,395,995,380.00	3,749,204,620.00	27%
021500100101	MINISTRY OF AGRICULTURE	3,371,050,000.00	-	3,371,050,000.00	-	-	3,371,050,000.00	0%
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT AND IBOM DEEP SEA-PORT	200,000,000.00	-	200,000,000.00	-	-	200,000,000.00	0%
022000100101	MINISTRY OF FINANCE	3,000,000,000.00	-	3,000,000,000.00	-	-	3,000,000,000.00	0%
022200100101	MINISTRY OF TRADE AND INVESTMENT	1,690,500,000.00	-	1,690,500,000.00	-	-	1,690,500,000.00	0%
053501600101	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AGENCY	170,000,000.00	-	170,000,000.00	-	-	170,000,000.00	0%
052100300101	AKWA IBOM STATE PRIMARY HEALTHCARE DEVELOPMENT AGENCY	772,761,400.00	-	772,761,400.00	-	-	772,761,400.00	0%
052110200101	HOSPITALS MANAGEMENT BOARD	5,710,354,110.00	-	5,710,354,110.00	481,584,673.49	481,584,673.49	5,228,769,436.51	8%
052100100101	MINISTRY OF HEALTH	4,783,783,280.00	-	4,783,783,280.00	576,974,777.88	576,974,777.88	4,206,808,502.12	12%
051400100101	MINISTRY OF WOMEN AFFAIRS	665,000,000.00	-	665,000,000.00	-	-	665,000,000.00	0%
	TOTAL FOR ALL MDA	30,718,648,790.00	-	30,718,648,790.00	2,466,554,831.37	2,466,554,831.37	28,252,093,958.63	8%