

**AKWA IBOM STATE GOVERNMENT**  
**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT**  
**PERIOD - AS AT JANUARY, 2021**

<b>CODE</b>	<b>NAME</b>	<b>INITIAL BUDGET (A)</b>	<b>AMEND MENT</b>	<b>FINAL BUDGET AMOUNT</b>	<b>JANUARY, 2021</b>	<b>PAYMENTS YTD</b>	<b>BUDGET BALANCE</b>	<b>PERCENTA GE</b>
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>E</b>	<b>C-E</b>	<b>E/C*100</b>
701-GPS	General Public Services	20,200,148,790.00	-	20,200,148,790.00	1,960,145,831.37	1,960,145,831.37	18,240,002,958.63	10%
702-Def.	Defence	0.00	-	-	-	-	-	0%
703-POS	Public Order and Safety	0.00	-	-	-	-	-	0%
704-EA	Economic Affairs	3,023,500,000.00	-	3,023,500,000.00	-	-	3,023,500,000.00	0%
705-EP	Environmental Protection	170,000,000.00	-	170,000,000.00	-	-	170,000,000.00	0%
706-HCA	Housing and Community Amenities	1,500,000,000.00	-	1,500,000,000.00	-	-	1,500,000,000.00	0%
707-H	Health	5,550,000,000.00	-	5,550,000,000.00	506,409,000.00	506,409,000.00	5,043,591,000.00	9%
708-RCR	Recreation, Culture and Religion	0.00	-	-	-	-	-	0%
709-E	Education	0.00	-	-	-	-	-	0%
710-SP	Social Protection	275,000,000.00	-	275,000,000.00	-	-	275,000,000.00	0%
		<b>30,718,648,790.00</b>	<b>-</b>	<b>30,718,648,790.00</b>	<b>2,466,554,831.37</b>	<b>2,466,554,831.37</b>	<b>28,252,093,958.63</b>	<b>8%</b>