

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT
PERIOD - AS AT MARCH, 2021

CODE	NAME	INITIAL BUDGET (A)	AMENDMENT	FINAL BUDGET AMOUNT	MARCH, 2021	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
701-GPS	General Public Services	20,200,148,790.00	-	20,200,148,790.00	777,070,422.99	3,707,035,193.12	16,493,113,596.88	18%
702-Def.	Defence	0.00	-	-		-	-	0%
703-POS	Public Order and Safety	0.00	-	-		-	-	0%
704-EA	Economic Affairs	3,023,500,000.00	-	3,023,500,000.00	-	-	3,023,500,000.00	0%
705-EP	Environmental Protection	170,000,000.00	-	170,000,000.00		-	170,000,000.00	0%
706-HCA	Housing and Community Amenities	1,500,000,000.00	-	1,500,000,000.00	-	-	1,500,000,000.00	0%
707-H	Health	5,550,000,000.00	-	5,550,000,000.00	150,000,000.00	924,409,000.00	4,625,591,000.00	17%
708-RCR	Recreation, Culture and Religion	0.00	-	-	-	-	-	0%
709-E	Education	0.00	-	-	-	-	-	0%
710-SP	Social Protection	275,000,000.00	-	275,000,000.00	-	-	275,000,000.00	0%
		30,718,648,790.00	-	30,718,648,790.00	927,070,422.99	4,631,444,193.12	26,087,204,596.88	15%