

AKWA IBOM STATE GOVERNMENT
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT
PERIOD - AS AT DECEMBER, 2020

CODE	NAME	INITIAL BUDGET (A)	AMENDMENT	FINAL BUDGET AMOUNT	DECEMBER, 2020	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
		A	B	C =A+B		E	C-E	E/C*100
701-GPS	General Public Services	105,678,860,390.00	(45,333,925,430.00)	60,344,934,960.00	566,828,653.70	4,436,787,300.75	55,908,147,659.25	7%
702-Def.	Defence	0.00	0.00	-		-	-	
703-POS	Public Order and Safety	0.00	0.00	-		-	-	
704-EA	Economic Affairs	2,958,375,000.00	(668,000,000.00)	2,290,375,000.00		-	2,290,375,000.00	0%
705-EP	Environmental Protection	77,500,000.00	(35,500,000.00)	42,000,000.00		-	42,000,000.00	0%
706-HCA	Housing and Community Amenities	3,673,315,000.00	(1,738,650,000.00)	1,934,665,000.00		-	1,934,665,000.00	0%
707-H	Health	4,904,750,000.00	(55,000,000.00)	4,849,750,000.00	181,000,000.00	1,750,645,000.00	3,099,105,000.00	36%
708-RCR	Recreation, Culture and Religion	0.00	0.00	-		-	-	
709-E	Education	96,670,000.00	(10,000,000.00)	86,670,000.00	20,000,000.00	40,000,000.00	46,670,000.00	46%
710-SP	Social Protection	201,510,820.00	(25,000,000.00)	176,510,820.00		20,000,000.00	156,510,820.00	11%
		117,590,981,210.00	(47,866,075,430.00)	69,724,905,780.00	767,828,653.70	6,247,432,300.75	63,477,473,479.25	9%